

SESSIONS 2023

GENERAL FILE NO. 3292

CALENDAR NO. 17

AN ORDINANCE

OF THE CITY OF BRADFORD, COUNTY OF MCKEAN AND COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE CITY GOVERNMENT AS HEREINAFTER SET FORTH, DURING THE YEAR 2024.

BE IT FURTHER ENACTED AND ORDAINED, AND IT IS HEREBY ENACTED AND ORDAINED, BY THE CITY COUNCIL OF THE CITY OF BRADFORD, MCKEAN COUNTY, PENNSYLVANIA.

SECTION I.

THAT FOR THE EXPENSES OF THE CITY OF BRADFORD FOR THE FISCAL YEAR 2024, THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED FROM THE REVENUE AVAILABLE FOR THE YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH WITH THE EXCEPTION OF THE APPROPRIATIONS TO THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT WHICH SHALL BE PAID EXCLUSIVELY FROM THE ADMINISTRATIVE REVENUES OF THAT OFFICE.

GENERAL FUND EXPENDITURES

	2022 Adopted	2023 Adopted	2024* Submitted
Accounts & Finance	\$4,412,373	\$3,347,713	\$3,189,239
Public Affairs	\$1,560,654	\$1,580,056	\$1,605,465.20
Public Safety	\$1,976,483	\$2,376,329	\$2,515,817
Parks & Public Property	\$686,706	\$654,726	\$676,294
Streets & Public Improvements	\$1,852,796	\$1,926,551	\$2,035,385
Total General Fund Expenditures	\$10,489,012	\$9,885,375	\$10,022,200

OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT

	2022 Actual	2023 Anticipated	2024 Submitted
OECD	\$3,675,294	\$2,216,887	\$1,447,700

SECTION II.

IN ORDER TO PRESENT THE AMOUNT APPROPRIATED TO THE VARIOUS FUNCTIONS OF THE CITY OF BRADFORD IN THE UNIFORM MANNER REQUIRED BY ACT OF THE GENERAL ASSEMBLY NO. 385, APPROVED JULY 18, 1935, THE AMOUNTS WHICH ARE APPROPRIATED FOR SPECIFIC PURPOSES AS HEREIN BEFORE SET FORTH IN SECTION I OF THIS ORDINANCE ARE HEREBY RECLASSIFIED BY FUNCTIONS AS FOLLOWS:

SECTION III.

THAT ANY ORDINANCE OR PART OF ORDINANCE WITH THIS ORDINANCE BY, AND THE SAME IS HEREBY REPEALED IN SO FAR AS THE SAME AFFECTS THIS ORDINANCE.

SECTION IV.

THIS ORDINANCE SHALL BE EFFECTIVE UPON FINAL PASSAGE.

INTRODUCED THIS 28th DAY OF NOVEMBER, A. D., 2023

FINALLY PASSED THIS _____ DAY OF _____, A. D., 2023

City Administrator

Mayor