

SESSIONS 2024

GENERAL FILE NO. 3298

CALENDAR NO. 15

AN ORDINANCE

OF THE CITY OF BRADFORD, COUNTY OF MCKEAN AND COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR THE SPECIFIC PURPOSES OF THE CITY GOVERNMENT AS HEREINAFTER SET FORTH, DURING THE YEAR 2025.

BE IT FURTHER ENACTED AND ORDAINED, AND IT IS HEREBY ENACTED AND ORDAINED, BY THE CITY COUNCIL OF THE CITY OF BRADFORD, MCKEAN COUNTY, PENNSYLVANIA.

SECTION I.

THAT FOR THE EXPENSES OF THE CITY OF BRADFORD FOR THE FISCAL YEAR 2024, THE FOLLOWING AMOUNTS ARE HEREBY APPROPRIATED FROM THE REVENUE AVAILABLE FOR THE YEAR FOR THE DEPARTMENTS, BUREAUS, AND SPECIFIC PURPOSES SET FORTH WITH THE EXCEPTION OF THE APPROPRIATIONS TO THE OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT WHICH SHALL BE PAID EXCLUSIVELY FROM THE ADMINISTRATIVE REVENUES OF THAT OFFICE.

GENERAL FUND EXPENDITURES

	2023 Actual	2024 Anticipated	2025* Submitted
Accounts & Finance	\$3,912,847	\$3,249,669.69	\$3,423,355.64
Public Affairs	\$1,681,320	\$1,684,261.32	\$1,662,939.88
Public Safety	\$2,398,694	\$2,573,526.34	\$2,529,860.57
Parks & Public Property	\$701,689	\$706,189.25	\$739,722.08
Streets & Public Improvements	\$1,947,196	\$1,823,092.65	\$2,061,829.94
Total General Fund Expenditures	\$10,641,746	\$10,036,738.25	\$10,417,708.11

OFFICE OF ECONOMIC AND COMMUNITY DEVELOPMENT

	2023 Actual	2024 Anticipated	2024 Submitted
OECD	\$2,587,751	\$2,229,954	\$2,481,625

SECTION II.

IN ORDER TO PRESENT THE AMOUNT APPROPRIATED TO THE VARIOUS FUNCTIONS OF THE CITY OF BRADFORD IN THE UNIFORM MANNER REQUIRED BY ACT OF THE GENERAL ASSEMBLY NO. 385, APPROVED JULY 18, 1935, THE AMOUNTS WHICH ARE APPROPRIATED FOR SPECIFIC PURPOSES AS HEREIN BEFORE SET FORTH IN SECTION I OF THIS ORDINANCE ARE HEREBY RECLASSIFIED BY FUNCTIONS AS FOLLOWS:

SECTION III.

THAT ANY ORDINANCE OR PART OF ORDINANCE WITH THIS ORDINANCE BY, AND THE SAME IS HEREBY REPEALED IN SO FAR AS THE SAME AFFECTS THIS ORDINANCE.

SECTION IV.

THIS ORDINANCE SHALL BE EFFECTIVE UPON FINAL PASSAGE.

INTRODUCED THIS 26th DAY OF NOVEMBER, A. D., 2024

FINALLY PASSED THIS _____ DAY OF DECEMBER, A. D., 2024

City Administrator

Mayor