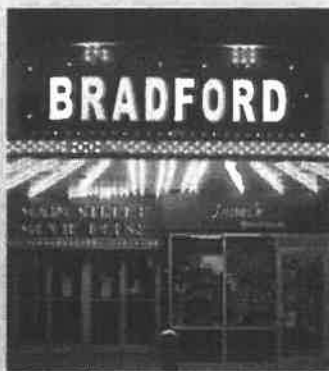


2026  
CITY OF BRADFORD  
ADOPTED BUDGET



**ORDINANCE NO. 3302**

**Proposed November 25, 2025  
Adopted December 23, 2025**

**Tom Riel — Mayor  
Terry Lopus — Councilman  
Tim Pecora — Councilman  
Kris Goll — Councilman  
Mark Young — Councilman  
Eric Taylor — City Administrator**



**GENERAL FUND**  
**(01)**



Revenue Account Range: First to zz-zzz-zzz

Include Non-Anticipated: Yes

Expend Account Range: First to zz-zzz-zzz

Include Non-Budget: No

Print Zero YTD Activity: Yes

YTD to Eoy for Prior Year - 01/01/26

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
00-000-000		0.00	0.00
		0.00	0.00
	<b>000 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>Fund 00 Revenue Totals</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

<b>00 Fund</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
CITY OF BRADFORD  
2026 BUDGET

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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-301-100	REAL PROPERTY TAXES - CURRENT	2,879,071.38 0.00	2,879,071.38 2,827,313.05
01-301-200	REAL ESTATE TAXES - PRIOR	325,000.00 0.00	325,000.00 279,033.85
	<b>301 Total</b>	<b>3,204,071.38</b>	<b>3,204,071.38</b>
		<b>0.00</b>	<b>3,106,346.90</b>
01-308-300	SOLICITOR	0.00 0.00	0.00 0.00
	<b>308 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-310-000	PER CAPITA TAXES	10,000.00 0.00	9,000.00 11,294.20
01-310-030	DELINQUENT PER CAPITA TAXOTHER SERVICES	5,000.00 0.00	2,500.00 12,314.76
01-310-100	1% REALTY TAX	65,000.00 0.00	85,000.00 50,249.26
01-310-200	EARNED INCOME TAX (WAGE TAX)	820,000.00 0.00	820,000.00 856,406.28
01-310-300	MERCANTILE LICENSE & TAX	200,000.00 0.00	200,000.00 163,122.10
01-310-330	DELQ MERCANTILE LICENSE & TAX	0.00 0.00	0.00 0.00
01-310-400	LST TAX	220,000.00 0.00	220,000.00 212,160.63
01-310-430	DELINQUENT LOCAL SERVICES TAX	0.00 0.00	0.00 0.00
01-310-700	MECHANICAL DEVICE TAX	0.00 0.00	0.00 0.00
01-310-800	BUSINESS PRIVILEGE TAX	350,000.00 0.00	350,000.00 347,079.20
01-310-830	DELINQUENT BUSINESS PRIVILEGE	0.00 0.00	0.00 38,523.35
	<b>310 PER CAPITA TAXES</b>	<b>1,670,000.00</b>	<b>1,686,500.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>1,691,149.78</b>
01-320-100	LICENSES (LIQUOR & PLUMBING)	8,000.00 0.00	8,000.00 6,645.00
01-320-200	BUILDING PERMITS	12,000.00 0.00	12,000.00 9,481.56
	<b>320 Total</b>	<b>20,000.00</b>	<b>20,000.00</b>
		<b>0.00</b>	<b>16,126.56</b>
01-321-200	HEALTH & RESTAURANT LICENSES	8,500.00 0.00	8,500.00 7,860.00
	<b>321 Total</b>	<b>8,500.00</b>	<b>8,500.00</b>
		<b>0.00</b>	<b>7,860.00</b>
01-322-800	ROW MANAGEMENT FEES/PERMITS	5,000.00 0.00	5,000.00 2,083.00
	<b>322 Total</b>	<b>5,000.00</b>	<b>5,000.00</b>
		<b>0.00</b>	<b>2,083.00</b>
01-330-000	PARKING FINES	25,000.00 0.00	24,000.00 20,931.55
01-330-200	STATE POLICE FINES	3,000.00 0.00	3,000.00 2,965.38
01-330-210	CITY FINES	15,000.00 0.00	15,000.00 11,229.54
01-330-211	D U I FINES	9,000.00 0.00	9,000.00 5,553.54
	<b>330 PARKING FINES</b>	<b>52,000.00</b>	<b>51,000.00</b>
		<b>0.00</b>	<b>40,680.01</b>
01-331-000	PROPERTY MAINTENANCE REGISTRATION FEES	75,000.00 0.00	70,000.00 70,870.00
01-331-110	TICKETS - PROPERTY MAINTENANCE	5,000.00 0.00	5,000.00 7,593.69
01-331-300	FINES & FEES - PROPERTY MAINTENANCE	0.00 0.00	0.00 0.00

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
	<b>331 PROPERTY MAINTENANCE</b>	<b>80,000.00</b>	<b>75,000.00</b>
		<b>0.00</b>	<b>78,463.69</b>
01-341-000	INTEREST EARNINGS	5,000.00	700.00
		0.00	26,191.22
	<b>341 INTEREST EARNINGS</b>	<b>5,000.00</b>	<b>700.00</b>
		<b>0.00</b>	<b>26,191.22</b>
01-342-100	RENT OF LAND	0.00	0.00
		0.00	0.00
01-342-200	RENT OF BUILDINGS	0.00	0.00
		0.00	0.00
01-342-400	SALE OF TIMBER	120,000.00	120,000.00
		0.00	336,667.13
	<b>342 Total</b>	<b>120,000.00</b>	<b>120,000.00</b>
		<b>0.00</b>	<b>336,667.13</b>
01-350-000	CITY COSTS - WATER	47,040.00	47,040.00
		0.00	47,040.00
01-350-100	CITY COSTS - SANITARY	46,596.00	46,596.00
		0.00	46,596.00
01-350-200	CITY COSTS-OECD	85,000.00	85,000.00
		0.00	116,157.83
01-350-300	CITY COSTS-BASD REIMBURSEMENTS	225,000.00	225,000.00
		0.00	261,668.22
01-350-400	CITY COSTS- PARKING LOTS	0.00	0.00
		0.00	0.00
	<b>350 CITY COSTS - WATER</b>	<b>403,636.00</b>	<b>403,636.00</b>
		<b>0.00</b>	<b>471,462.05</b>
01-351-020	ASST TO FIREFIGHTERS FED GRAN	35,000.00	50,000.00
		0.00	0.00
01-351-051	CDBG GRANT - PROPERTY MAINTENANCE	0.00	0.00
		0.00	0.00
01-351-111	BULLET PROOF VEST GRANT	0.00	0.00

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
	<b>351 Total</b>	<b>35,000.00</b>	<b>50,000.00</b>
		<b>0.00</b>	<b>0.00</b>
01-354-020	PUBLIC SAFETY GRANT (POLICE)	0.00 0.00	0.00 0.00
01-354-040	STATE GRANT (ACT 147)	0.00 0.00	0.00 0.00
01-354-041	POST RETIREMENT ADJ (ACT 64)	0.00 0.00	0.00 0.00
01-354-070	DCED GRANT	10,000.00 0.00	20,000.00 0.00
01-354-160	STATE CAPITAL AND OPERATING GRANT	0.00 0.00	0.00 0.00
01-354-200	STATE GRANT (EMSO)	0.00 0.00	0.00 0.00
01-354-300	EMERGENCY RESPONDERS STATE GRANT	35,000.00 0.00	35,000.00 31,322.02
	<b>354 Total</b>	<b>45,000.00</b>	<b>55,000.00</b>
		<b>0.00</b>	<b>31,322.02</b>
01-355-010	UTILITY REALTY TAX	4,800.00 0.00	4,500.00 4,444.75
01-355-020	STATE SHARED REVENUE AND ENTIT	0.00 0.00	0.00 0.00
01-355-120	FOREIGN INSURANCE (ACT 205)	725,000.00 0.00	690,000.00 779,883.27
01-355-991	STATE SHARED REV & ENTITLEMENTS-ACT 13 G	40,000.00 0.00	40,000.00 27,094.35
	<b>355 Total</b>	<b>769,800.00</b>	<b>734,500.00</b>
		<b>0.00</b>	<b>811,422.37</b>
01-357-030	COUNTY AID	16,000.00 0.00	16,000.00 13,906.62
01-357-031	BRIDGE REPLACEMENT GRANT	0.00	0.00

**City of Bradford**  
CITY OF BRADFORD  
2026 BUDGET

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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
	<b>357 Total</b>	<b>16,000.00</b>	<b>16,000.00</b>
		<b>0.00</b>	<b>13,906.62</b>
01-358-100	BRADFORD TOWNSHIP	22,856.08 0.00	21,360.82 21,360.82
01-358-200	CORYDON TOWNSHIP	2,121.85 0.00	2,080.24 2,080.26
01-358-300	FOSTER TOWNSHIP	27,275.87 0.00	24,796.24 24,796.24
01-358-400	LAFAYETTE TOWNSHIP	3,616.57 0.00	3,616.57 3,616.57
01-358-500	LEWIS RUN BOROUGH	3,328.73 0.00	3,328.73 3,328.73
01-358-600	OTTO TOWNSHIP EMERGENCY AMBULANCE	0.00 0.00	0.00 0.00
01-358-700	KEATING TOWNSHIP	13,158.00 0.00	13,158.00 13,158.00
	<b>358 Total</b>	<b>72,357.10</b>	<b>68,340.60</b>
		<b>0.00</b>	<b>68,340.62</b>
01-360-000	SERVICE CHARGES	80,000.00 0.00	80,000.00 73,559.58
01-360-200	B H A (IN LIEU OF TAXES)	26,000.00 0.00	26,000.00 15,863.51
01-360-300	AMBULANCE REVENUE	700,000.00 0.00	650,000.00 935,164.76
01-360-400	CLAIMS ADMINISTRATION	2,000.00 0.00	2,000.00 2,947.00
01-360-500	HEALTH INSURANCE DEDUCTIBLE	0.00 0.00	3,000.00 0.00
	<b>360 SERVICE CHARGES</b>	<b>808,000.00</b>	<b>761,000.00</b>
		<b>0.00</b>	<b>1,027,534.85</b>
01-361-330	GENERAL GOVERNMENT ZONING COMPLIANCE CERT	1,500.00	1,500.00

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	1,225.00
01-361-340	GENERAL GOVERNMENT ZONING HEARINGS	1,200.00	2,400.00
		0.00	1,350.00
01-361-520	SALE OF CODE BOOKS	0.00	1,200.00
		0.00	0.00
	<b>361 Total</b>	<b>2,700.00</b>	<b>5,100.00</b>
		<b>0.00</b>	<b>2,575.00</b>
01-362-430	PLUMBING INSPECTION FEES	0.00	0.00
		0.00	300.00
	<b>362 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>300.00</b>
01-363-210	METER COLLECTIONS	35,000.00	35,000.00
		0.00	39,068.25
01-363-520	CONTRACTED SERVICES - STORMWATER	65,000.00	65,000.00
		0.00	45,949.90
	<b>363 Total</b>	<b>100,000.00</b>	<b>100,000.00</b>
		<b>0.00</b>	<b>85,018.15</b>
01-364-300	GARBAGE & UTILITY CHARGE	1,550,000.00	1,550,000.00
		0.00	1,448,570.80
01-364-330	DELINQUENT GARBAGE & UTILITY CHARGE	23,500.00	23,500.00
		0.00	20,787.91
	<b>364 Total</b>	<b>1,573,500.00</b>	<b>1,573,500.00</b>
		<b>0.00</b>	<b>1,469,358.71</b>
01-365-200	PROPERTY MAINTENANCE - COMPLIANCE INSPEC	0.00	0.00
		0.00	0.00
01-365-300	SALE DISCLOSURE FEES - CODE ENFORCEMENT	0.00	0.00
		0.00	150.00
01-365-400	CODE VIOLATION FEES - CODE ENFORCEMENT	3,000.00	8,000.00
		0.00	548.76
01-365-600	UCC INSPECTION FEES-CODE ENFORCEMENT	20,000.00	5,000.00
		0.00	19,264.80

**City of Bradford**  
CITY OF BRADFORD  
2026 BUDGET

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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
	<b>365 Total</b>	<b>23,000.00</b>	<b>13,000.00</b>
		<b>0.00</b>	<b>19,963.56</b>
01-367-200	SWIMMING POOL FEES/RENTALS	16,000.00 0.00	16,000.00 15,904.00
01-367-400	POOL/ICE RINK CONCESSIONS	13,000.00 0.00	13,000.00 15,369.42
01-367-800	PAVILION RENTALS	4,000.00 0.00	4,000.00 3,466.85
01-367-900	ICE RINK FEES/RENTALS	60,000.00 0.00	60,000.00 48,814.68
	<b>367 Total</b>	<b>93,000.00</b>	<b>93,000.00</b>
		<b>0.00</b>	<b>83,554.95</b>
01-380-000	MISCELLANEOUS	100,000.00 0.00	100,000.00 9,929.45
01-380-100	ACCIDENT & POLICE REPORTS	2,000.00 0.00	2,000.00 1,650.00
01-380-401	MISCELLANEOUS EXECUTIVE	2,000.00 0.00	2,000.00 4,009.18
01-380-403	TAX COLLECTION MISCELLANEOUS REVENUE	5,000.00 0.00	5,000.00 23,049.93
01-380-406	PERSONNEL/ADMIN MISCELLANEOUS REVENUE	10,000.00 0.00	10,000.00 8,676.18
01-380-409	MISC. GOV. BUILDINGS	0.00 0.00	10,000.00 9,640.86
01-380-410	POLICE MISCELLANEOUS REVENUE	60,000.00 0.00	60,000.00 57,845.41
01-380-411	FIRE MISCELLANEOUS REVENUE	30,000.00 0.00	130,000.00 218,247.43
01-380-412	AMBULANCE MISCELLANEOUS REVENUE	15,000.00 0.00	7,000.00 25,002.27
01-380-413	HEALTH DEPARTMENT MISCELLANEOUS REVENUE	5,000.00 0.00	5,000.00 28,928.00
01-380-419	PROPERTY MAINT MISCELLANEOUS REVENUE	3,000.00	2,500.00

**City of Bradford**  
CITY OF BRADFORD  
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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	18,860.65
01-380-427	REFUSE MISCELLANEOUS REVENUE	15,000.00	15,000.00
		0.00	18,647.22
01-380-430	STREETS MISCELLANEOUS REVENUE	40,000.00	40,000.00
		0.00	36,175.47
01-380-442	ELECTRIC MISCELLANEOUS REVENUE	30,000.00	32,500.00
		0.00	37,814.12
01-380-452	POLICE PARK SECURITY MISC REVENUE	1,000.00	1,000.00
		0.00	1,677.70
01-380-454	PARKS MISCELLANEOUS REVENUE	5,000.00	5,000.00
		0.00	7,385.30
01-380-489	SRO MISCELLANEOUS REVENUE	10,000.00	10,000.00
		0.00	4,787.46
	<b>380 MISCELLANEOUS</b>	<b>333,000.00</b>	<b>437,000.00</b>
		<b>0.00</b>	<b>512,326.63</b>
01-386-000	SALE OF PERSONAL PROPERTY	3,000.00	3,000.00
		0.00	0.00
	<b>386 SALE OF PERSONAL I</b>	<b>3,000.00</b>	<b>3,000.00</b>
		<b>0.00</b>	<b>0.00</b>
01-387-100	DONATIONS	0.00	3,000.00
		0.00	0.00
01-387-200	EMPLOYEE DEDUCTIONS	0.00	0.00
		0.00	0.00
	<b>387 Total</b>	<b>0.00</b>	<b>3,000.00</b>
		<b>0.00</b>	<b>0.00</b>
01-388-010	BSA PENSION CONTRIBUTIONS	51,677.95	51,677.95
		0.00	50,971.74
01-388-020	OECD PENSION CONTRIBUTIONS	45,000.00	45,000.00
		0.00	25,461.02
01-388-030	SRO PENSION CONTRIBUTIONS	15,000.00	21,000.00
		0.00	10,265.85
	<b>388 Total</b>	<b>111,677.95</b>	<b>117,677.95</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>86,698.61</b>
01-392-010	TRANSFER FROM CAPITAL RESERVE	250,000.00 0.00	250,000.00 300,000.00
01-392-020	TRANSFER FROM GEN FUND CKING	0.00 0.00	0.00 0.00
01-392-030	INTERFUND OPERATING TRANSFERS/TRANSFER F	0.00 0.00	0.00 0.00
01-392-040	INTERFUND OPERATING TRANSFER FROM ARD-DU	0.00 0.00	0.00 0.00
01-392-050	TRANSFER FROM STORMWATER MANAGEMENT FUND	0.00 0.00	0.00 0.00
01-392-350	INTERFUND OPERATING TRANSFERS HWY AID	0.00 0.00	0.00 0.00
01-392-860	INTERFUND OPERATING TRANSFERS DUE FROM PA	0.00 0.00	0.00 0.00
	<b>392 Total</b>	<b>250,000.00</b>	<b>250,000.00</b>
		<b>0.00</b>	<b>300,000.00</b>
01-393-130	LONG TERM LOAN PROCEEDS	0.00 0.00	0.00 0.00
01-393-350	PROCEEDS OF GENERAL LONG-TERM	0.00 0.00	0.00 0.00
	<b>393 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-394-000	SHORT TERM LOAN PROCEEDS	0.00 0.00	0.00 0.00
01-394-100	TAX ANTICIPATION	600,000.00 0.00	600,000.00 600,000.00
	<b>394 SHORT TERM LOAN P</b>	<b>600,000.00</b>	<b>600,000.00</b>
		<b>0.00</b>	<b>600,000.00</b>
01-395-100	REFUNDS OF PRIOR YEAR EXPENDITURES	0.00 0.00	0.00 117.87
	<b>395 Total</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>117.87</b>
01-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>GENERAL FUND Revenue</b>	<b>10,404,242.43</b>	<b>10,454,525.93</b>
		<b>0.00</b>	<b>10,889,470.30</b>
		<b>0.00</b>	<b>10,889,470.30</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-400-000	LEGISLATVE BODY:	0.00	0.00
		0.00	0.00
01-400-110	SALARY/DIRECTOR/FINANCE	5,000.00	5,000.00
		0.00	5,000.06
01-400-161	FICA/MEDICARE EXPENSE	382.50	382.50
		0.00	382.46
	<b>400 LEGISLATVE BODY:</b>	<b>5,382.50</b>	<b>5,382.50</b>
		<b>0.00</b>	<b>5,382.52</b>
01-401-000	EXECUTIVE:	0.00	0.00
		0.00	0.00
01-401-121	SALARY-CITY ADMINISTRATOR	101,944.00	101,944.10
		0.00	101,944.09
01-401-156	HEALTH BENEFIT	18,638.64	21,928.04
		0.00	21,685.85
01-401-157	VISION BENEFITS	108.76	108.76
		0.00	110.76
01-401-158	LIFE INSURANCE	72.00	72.00
		0.00	72.00
01-401-159	DENTAL	864.00	864.00
		0.00	3,188.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-401-161	FICA/MEDICARE EXPENSE	8,181.22 0.00	8,181.22 7,038.30
01-401-163	WORKERS COMPENSATION	117.64 0.00	128.33 159.00
01-401-174	EDUCATION	1,000.00 0.00	1,000.00 627.21
01-401-200	SUPPLIES	0.00 0.00	0.00 0.00
01-401-325	POSTAGE	100.00 0.00	250.00 89.51
01-401-374	OFFICE EQUIPMENT	0.00 0.00	0.00 0.00
01-401-384	CONTRACTUAL - STORM WATER	23,500.00 0.00	24,000.00 21,698.62
01-401-460	MEETINGS, CONFERENCES	2,500.00 0.00	2,500.00 3,238.04
01-401-700	CAPITAL OUTLAY	10,000.00 0.00	0.00 0.00
	<b>401 EXECUTIVE:</b>	<b>167,026.26</b>	<b>160,976.45</b>
		<b>0.00</b>	<b>159,851.38</b>
01-402-000	FINANCIAL ADMINISTRATIVE:	0.00 0.00	0.00 0.00
01-402-116	SALARY-CONTROLLER	5,000.00 0.00	5,000.00 5,000.06
01-402-161	FICA/MEDICARE EXPENSE	382.50 0.00	382.50 382.46
01-402-311	AUDITOR FEES	17,000.00 0.00	17,000.00 34,000.00
	<b>402 FINANCIAL ADMINISTI</b>	<b>22,382.50</b>	<b>22,382.50</b>
		<b>0.00</b>	<b>39,382.52</b>
01-403-000	TAX COLLECTION:	0.00 0.00	0.00 0.00
01-403-114	SALARIES-CLERKS/BOOKEEPERS	70,723.00	68,525.00

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	71,744.70
01-403-140	SALARY-CITY TREASURER	64,766.12	63,976.30
		0.00	63,939.92
01-403-156	HEALTH BENEFIT	13,752.96	13,440.37
		0.00	23,483.48
01-403-157	TAX COLLECTIONVISION BENEFITS	120.48	120.48
		0.00	165.40
01-403-158	LIFE INSURANCE	216.00	216.00
		0.00	216.00
01-403-159	TAX COLLECTIONDENTAL	1,104.00	1,656.00
		0.00	525.00
01-403-161	FICA/MEDICARE EXPENSE	10,210.00	9,981.51
		0.00	10,196.32
01-403-163	WORKERS COMPENSATION	149.04	159.00
		0.00	161.00
01-403-174	EDUCATION	0.00	0.00
		0.00	0.00
01-403-200	SUPPLIES	2,500.00	1,800.00
		0.00	3,389.99
01-403-213	OFFICE EQUIPMENT	500.00	500.00
		0.00	308.51
01-403-215	POSTAGE	4,500.00	4,500.00
		0.00	7,265.77
01-403-245	CONTRACTUAL (MM TEMP)	0.00	0.00
		0.00	0.00
01-403-250	MAINTENANCE	0.00	0.00
		0.00	0.00
01-403-300	MISC / OTHER SERVICE & CHARGES	7,000.00	7,000.00
		0.00	13,412.89
01-403-301	BUSINESS PRIVILEGE TAX COLLECTION FEES	7,000.00	8,000.00
		0.00	8,445.36
01-403-302	EARNED INCOME TAX COLLECTION FEES	0.00	0.00
		0.00	16,262.74
01-403-303	MERCANTILE TAX COLLECTION FEES	0.00	0.00
		0.00	3,969.74

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-403-304	LOCAL SERVICE TAX COLLECTION FEES	4,000.00 0.00	4,500.00 5,207.64
01-403-316	PROFESSIONAL SERVICES	14,000.00 0.00	14,000.00 15,225.07
01-403-384	CONTRACTUAL (COMPUTERS)	0.00 0.00	0.00 0.00
01-403-452	CONTRACTUAL (LEASE - COPIER)	1,000.00 0.00	700.00 1,596.51
01-403-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
	<b>403 TAX COLLECTION:</b>	<b>201,541.60</b>	<b>199,074.66</b>
		<b>0.00</b>	<b>245,516.04</b>
01-404-000	LAW:	0.00 0.00	0.00 0.00
01-404-120	SALARY-SOLICITOR	70,299.78 0.00	69,000.00 68,555.88
01-404-156	HEALTH BENEFIT	0.00 0.00	0.00 0.00
01-404-157	LAWVISION BENEFITS	0.00 0.00	0.00 0.00
01-404-158	LIFE INSURANCE	0.00 0.00	0.00 0.00
01-404-159	LAWDENTAL	0.00 0.00	0.00 0.00
01-404-161	FICA/MEDICARE EXPENSE	0.00 0.00	0.00 0.00
01-404-163	WORKERS COMPENSATION	0.00 0.00	0.00 0.00
01-404-200	SUPPLIES	0.00 0.00	0.00 0.00
01-404-300	COURT COSTS	0.00 0.00	0.00 0.00
01-404-314	CONTRACTUAL (SECRETARIAL)	0.00 0.00	0.00 0.00

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-404-317	LITIGATION/SPECIAL LEGAL SERV	12,000.00 0.00	15,000.00 13,962.06
01-404-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
	<b>404 LAW:</b>	<b>82,299.78</b>	<b>84,000.00</b>
		<b>0.00</b>	<b>82,517.94</b>
01-405-000	RECORDS:	0.00 0.00	0.00 0.00
01-405-341	ADVERTISING	5,000.00 0.00	5,000.00 17,056.06
	<b>405 RECORDS:</b>	<b>5,000.00</b>	<b>5,000.00</b>
		<b>0.00</b>	<b>17,056.06</b>
01-406-000	PERSONNEL & ADMINISTRATIVE:	0.00 0.00	0.00 0.00
01-406-100	SALARY-CHIEF FINANCIAL OFFICER	0.00 0.00	0.00 0.00
01-406-130	SALARIES - SUPPORT STAFF	233,947.24 0.00	230,107.99 218,716.31
01-406-156	HEALTH BENEFIT	34,020.48 0.00	42,001.10 38,724.36
01-406-157	PERSONNEL & ADMINISTRATIVEVISION BENEFIT	398.24 0.00	398.24 338.99
01-406-158	LIFE INSURANCE	360.00 0.00	360.00 354.00
01-406-159	PERSONNEL & ADMINISTRATIVEDENTAL	2,904.00 0.00	2,904.00 3,978.93
01-406-161	FICA/MEDICARE EXPENSE	17,478.72 0.00	17,130.07 16,530.34
01-406-163	WORKERS COMPENSATION	251.33 0.00	268.71 274.00
01-406-174	EDUCATION	0.00 0.00	0.00 0.00
01-406-181	PERSONNEL & ADMINISTRATIVEOVERTIME	1,000.00	1,000.00

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	1,024.57
01-406-200	OFFICE SUPPLIES	10,000.00	10,000.00
		0.00	11,936.87
01-406-213	OFFICE EQUIPMENT/FURNITURE	500.00	500.00
		0.00	0.00
01-406-215	POSTAGE	1,000.00	900.00
		0.00	1,647.09
01-406-374	MAINTENANCE/OFFICE EQUIPMENT	0.00	0.00
		0.00	0.00
01-406-384	CONTRACTUAL (DENTAL)	0.00	0.00
		0.00	0.00
01-406-450	ADMINISTRATIVE - EIP EXPENSES	0.00	0.00
		0.00	0.00
01-406-700	CAPITAL OUTLAY	0.00	0.00
		0.00	0.00
	<b>406 PERSONNEL &amp; ADMIN</b>	<b>301,860.01</b>	<b>305,570.11</b>
		<b>0.00</b>	<b>293,525.46</b>
01-407-000	DATA PROCESSING:	0.00	0.00
		0.00	0.00
01-407-200	SOFTWARE/HARDWARE UPGRADES	600.00	600.00
		0.00	4,925.32
01-407-316	PROFESSIONAL SERVICES/MAINT	8,000.00	8,000.00
		0.00	13,103.96
01-407-321	KVS PHONE SUPPORT/MODEM	0.00	0.00
		0.00	0.00
01-407-384	DATA PROCESSINGCONTRACTUAL /EDMUNDS	23,000.00	23,000.00
		0.00	27,474.58
01-407-700	CAPITAL OUTLAY	0.00	500.00
		0.00	0.00
	<b>407 DATA PROCESSING:</b>	<b>31,600.00</b>	<b>32,100.00</b>
		<b>0.00</b>	<b>45,503.86</b>
01-408-000	ENGINEER:	0.00	0.00
		0.00	0.00

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-408-313	CITY ENGINEER	500.00 0.00	500.00 0.00
01-408-450	MAPPING	0.00 0.00	0.00 0.00
	<b>408 ENGINEER:</b>	<b>500.00</b>	<b>500.00</b>
		<b>0.00</b>	<b>0.00</b>
01-409-000	GOVERNMENT BUILDINGS AND PLANT:	0.00 0.00	0.00 0.00
01-409-237	CLEANING SERVICES/SUPPLIES	9,420.00 0.00	8,549.00 9,144.00
01-409-244	SUPPLIES	0.00 0.00	0.00 0.00
01-409-321	TELEPHONE/FAX/TV	5,000.00 0.00	7,000.00 5,402.98
01-409-361	FUEL & LIGHT	35,000.00 0.00	30,000.00 55,675.11
01-409-373	BUILDING REPAIRS/MAINTENANCE	15,000.00 0.00	15,000.00 33,055.58
01-409-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
	<b>409 GOVERNMENT BUILD</b>	<b>64,420.00</b>	<b>60,549.00</b>
		<b>0.00</b>	<b>103,277.67</b>
01-410-000	POLICE:	0.00 0.00	0.00 0.00
01-410-112	SALARY-MAYOR	10,000.00 0.00	10,000.00 9,999.86
01-410-121	SALARY-POLICE CHIEF	84,183.49 0.00	82,176.62 90,106.27
01-410-130	SALARIES-POLICE OFFICERS	1,197,241.57 0.00	930,538.66 1,036,703.17
01-410-131	SALARIES - SECRETARY	9,126.00 0.00	8,751.60 9,187.29
01-410-132	SALARY-JUVENILE OFFICER	0.00	0.00

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
01-410-140	WAGES - TEMPORARY HELP	0.00 0.00	0.00 0.00
01-410-156	HEALTH BENEFIT	202,821.18 0.00	209,318.66 150,307.82
01-410-157	VISION BENEFITS	1,438.24 0.00	1,438.24 1,086.24
01-410-158	LIFE INSURANCE	1,080.00 0.00	1,080.00 1,008.00
01-410-159	DENTAL	9,316.00 0.00	9,316.00 11,258.78
01-410-161	FICA/MEDICARE EXPENSE	21,606.36 0.00	17,674.43 20,058.98
01-410-163	WORKERS COMPENSATION	57,357.15 0.00	46,973.67 48,575.00
01-410-174	POLICE TRAINING (ACT 120)	18,000.00 0.00	21,000.00 14,207.97
01-410-175	ERT TEAM TRAINING	0.00 0.00	0.00 0.00
01-410-180	CALL OUT TIME	15,600.00 0.00	15,600.00 13,200.00
01-410-182	OVERTIME SPECIAL DETAILS	16,000.00 0.00	16,000.00 27,332.40
01-410-183	OVERTIME (REGULAR)	47,000.00 0.00	47,000.00 64,832.00
01-410-184	SHIFT DIFF/OIC PAY	25,000.00 0.00	25,000.00 24,232.10
01-410-187	OVERTIME (INVEST/ARRESTS/LEGA)	30,000.00 0.00	34,000.00 37,921.79
01-410-188	OVERTIME (TASK FORCE)	5,000.00 0.00	5,000.00 17,030.01
01-410-200	OFFICE SUPPLIES	250.00 0.00	250.00 59.95
01-410-201	GASOLINE & OIL	30,000.00 0.00	30,000.00 30,985.13

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-410-238	UNIFORMS	23,000.00 0.00	23,000.00 20,671.19
01-410-300	CLEANING SERVICES AND SUPPLIES	1,000.00 0.00	3,997.00 845.61
01-410-316	COMPUTER SUPPORT (ALERT)	33,600.00 0.00	27,000.00 18,371.56
01-410-321	RADIO & TELEPHONE	12,000.00 0.00	15,000.00 13,372.41
01-410-325	POSTAGE	400.00 0.00	425.00 335.32
01-410-361	GAS & ELECTRIC	6,000.00 0.00	6,000.00 10,401.48
01-410-374	MAINTENANCE/OFFICE EQUIPMENT	2,200.00 0.00	2,200.00 2,121.69
01-410-375	VEHICLE MAINTENANCE & TOWING	18,000.00 0.00	18,000.00 18,248.20
01-410-500	DONATIONS	0.00 0.00	0.00 0.00
01-410-700	D U I EXPENSES	3,000.00 0.00	3,000.00 2,045.65
01-410-701	CAPITAL OUTLAY - COMPUTER SYSTEM	500.00 0.00	500.00 6,268.41
01-410-702	CAPITAL OUTLAY PRINCIPAL -(VEHICLES)	40,000.00 0.00	45,000.00 42,025.61
01-410-703	CAPITAL OUTLAY INTEREST -(VEHICLES)	3,000.00 0.00	1,200.00 3,869.35
01-410-705	GE MOBILE / POLICE RADIOS	1,500.00 0.00	2,500.00 0.00
01-410-706	CRIME SCENE & SAFETY SUPPLIES	4,000.00 0.00	4,000.00 10,023.11
01-410-750	PUBLIC SAFETY GRANT CAP OUTLAY	0.00 0.00	0.00 0.00
	<b>410 POLICE:</b>	<b>1,929,219.99</b>	<b>1,662,939.88</b>
		<b>0.00</b>	<b>1,756,692.35</b>

**City of Bradford**  
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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-411-000	FIRE:	0.00	0.00
		0.00	0.00
01-411-113	SALARY - COUNCILMAN	5,000.00	5,000.00
		0.00	5,000.06
01-411-121	SALARY-FIRE CHIEF	83,188.31	81,311.44
		0.00	86,209.90
01-411-130	SALARIES-FIREMEN	899,402.76	897,243.00
		0.00	895,766.11
01-411-131	SALARIES - FIRE SECRETARY	0.00	0.00
		0.00	0.00
01-411-140	FIRE WAGES - TEMP HELP/PT/SUMMER	80,000.00	80,000.00
		0.00	100,512.54
01-411-156	HEALTH BENEFIT	136,450.20	173,132.94
		0.00	188,475.20
01-411-157	VISION BENEFITS	1,209.00	1,283.57
		0.00	1,243.34
01-411-158	LIFE INSURANCE	1,008.00	1,008.00
		0.00	1,014.00
01-411-159	DENTAL	10,000.00	8,784.00
		0.00	15,399.47
01-411-161	FICA/MEDICARE EXPENSE	22,505.50	21,756.20
		0.00	23,878.38
01-411-163	WORKERS COMPENSATION	46,442.30	46,580.20
		0.00	50,568.00
01-411-174	FIRE PREVENTION	500.00	500.00
		0.00	195.00
01-411-175	TRAINING	9,500.00	8,500.00
		0.00	8,444.31
01-411-176	FIRE INVESTIGATION	2,750.00	3,000.00
		0.00	2,253.18
01-411-183	OVERTIME (REGULAR)	80,000.00	70,000.00
		0.00	125,191.63
01-411-187	OVERTIME (EMERGENCY)	10,000.00	12,000.00
		0.00	7,008.50
01-411-200	SUPPLIES	400.00	350.00

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	341.35
01-411-203	HAZ-MAT SUPPLIES	250.00	250.00
		0.00	233.13
01-411-210	OFFICE SUPPLIES/FURNITURE	5,000.00	500.00
		0.00	390.81
01-411-231	GASOLINE & OIL	17,500.00	16,000.00
		0.00	17,854.27
01-411-238	PROTECTIVE CLOTHING	17,000.00	15,000.00
		0.00	14,196.86
01-411-316	ANNUAL TESTING/CERTIFICATIONS	4,500.00	4,500.00
		0.00	4,500.00
01-411-318	FIRE HOUSE SOFTWARE	9,800.00	3,500.00
		0.00	3,500.00
01-411-362	GAS & ELECTRIC	16,000.00	16,000.00
		0.00	20,550.52
01-411-367	RADIO & TELEPHONE	9,000.00	9,000.00
		0.00	8,664.86
01-411-375	VEHICLE MAINTENANCE & TOWING	22,000.00	23,000.00
		0.00	27,453.54
01-411-376	SCBA/RESCUE TOOLS	4,000.00	4,000.00
		0.00	3,803.30
01-411-380	CONTRACTUAL (25% COPIER)	650.00	500.00
		0.00	590.01
01-411-384	FIRECONTRACTUAL COMPUTER MAINTENANCE	0.00	0.00
		0.00	0.00
01-411-420	DUES/SUBSCRIPTIONS/MEMBERSHIP	1,000.00	1,000.00
		0.00	704.58
01-411-450	CONTRACTUAL SCREENING	0.00	0.00
		0.00	0.00
01-411-700	CAPITAL OUTLAY PRINCIPAL	3,000.00	3,000.00
		0.00	0.00
01-411-701	CAPITAL OUTLAY INTEREST	0.00	0.00
		0.00	0.00
01-411-740	CAP OUTLAY-EQUIP (FEMA GRANT)	80,000.00	140,000.00
		0.00	181,398.43

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
	<b>411 FIRE:</b>	<b>1,578,056.07</b>	<b>1,646,699.35</b>
		<b>0.00</b>	<b>1,795,341.28</b>
01-412-000	AMBULANCE RESCUE:	0.00	0.00
		0.00	0.00
01-412-130	SALARIES - FIREMEN	344,469.63	363,447.10
		0.00	385,946.67
01-412-156	HEALTH BENEFIT	52,994.65	64,481.19
		0.00	64,187.41
01-412-157	VISION BENEFITS	521.28	521.28
		0.00	496.05
01-412-158	LIFE INSURANCE	360.00	360.00
		0.00	348.00
01-412-159	DENTAL	3,768.00	3,768.00
		0.00	0.00
01-412-161	FICA/MEDICARE EXPENSE	5,184.76	5,458.48
		0.00	5,347.00
01-412-163	WORKERS COMPENSATION	14,696.11	15,697.84
		0.00	18,571.00
01-412-175	TRAINING	6,000.00	5,000.00
		0.00	4,684.56
01-412-180	CALL OUT TIME	10,000.00	12,000.00
		0.00	9,026.76
01-412-200	OFFICE SUPPLIES	1,000.00	600.00
		0.00	554.13
01-412-223	ALS (PRESCRIPTION DRUGS)	0.00	0.00
		0.00	0.00
01-412-243	AMBULANCE SUPP (ALS-BLS)	15,000.00	19,000.00
		0.00	16,916.95
01-412-249	AMBULANCE SUPP	0.00	0.00
		0.00	0.00
01-412-251	MAINTENANCE	7,000.00	5,500.00
		0.00	4,416.36
01-412-310	CONTRACTUAL SERVICES	60,000.00	55,000.00
		0.00	57,102.73

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-412-316	ANNUAL TESTING (ALS EQUIPMENT)	0.00 0.00	0.00 0.00
01-412-321	TELEPHONE	200.00 0.00	0.00 0.00
01-412-325	POSTAGE	0.00 0.00	200.00 235.24
01-412-329	COMPUTER CONTRACT	0.00 0.00	0.00 0.00
01-412-700	CAPITAL OUTLAY PRINCIPAL	0.00 0.00	0.00 0.00
01-412-701	CAPITAL OUTLAY INTEREST	0.00 0.00	0.00 0.00
	<b>412 AMBULANCE RESCUE</b>	<b>521,194.43</b>	<b>551,033.89</b>
		<b>0.00</b>	<b>567,832.86</b>
01-413-000	BUILDING & HEALTH:	0.00 0.00	0.00 0.00
01-413-100	SALARY-HEALTH DIRECTOR	3,625.00 0.00	4,000.00 3,249.87
01-413-120	SALARY-HEALTH OFFICER	0.00 0.00	6,000.00 6,000.00
01-413-122	SALARY-RESTAURANT INSPECTOR	1,500.00 0.00	1,500.00 1,499.94
01-413-123	SALARY-CODE ENFORCEMENT OFFICER	0.00 0.00	0.00 0.00
01-413-131	SALARIES - SECRETARY	0.00 0.00	19,729.00 20,692.19
01-413-156	HEALTH BENEFIT	0.00 0.00	0.00 0.00
01-413-157	VISION BENEFITS	0.00 0.00	0.00 134.76
01-413-158	LIFE INSURANCE	0.00 0.00	0.00 0.00
01-413-159	DENTAL	1,500.00 0.00	1,500.00 0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-413-161	FICA/MEDICARE EXPENSE	1,831.08 0.00	1,815.27 2,010.54
01-413-163	WORKERS COMPENSATION	205.77 0.00	266.85 265.00
01-413-175	TRAINING	1,000.00 0.00	1,000.00 591.83
01-413-183	OVERTIME	1,500.00 0.00	0.00 2,661.47
01-413-200	SUPPLIES	100.00 0.00	100.00 292.96
01-413-210	PERMITS	30,000.00 0.00	40,000.00 16,474.03
01-413-231	GASOLINE & OIL	0.00 0.00	0.00 375.05
01-413-251	MAINTENANCE	0.00 0.00	0.00 0.00
01-413-300	EMERGENCY DEMOLITION	5,000.00 0.00	10,000.00 0.00
01-413-314	BRD OF HEALTH (SPEC LEGAL SER)	10,000.00 0.00	6,000.00 39,908.00
01-413-316	COMPUTER SUPPORT	3,090.00 0.00	3,090.00 3,090.00
01-413-321	BUILDING & HEALTHTELEPHONE/FAX/TV	500.00 0.00	500.00 87.50
01-413-325	POSTAGE	1,000.00 0.00	750.00 3,320.45
01-413-380	CONTRACTUAL (25% COPIER)	450.00 0.00	0.00 562.38
01-413-420	DUES/SUBSCRIPTIONS/MEMBERSHIP	300.00 0.00	0.00 751.00
01-413-450	EMERGENCY CLEAN UP	500.00 0.00	500.00 100.00
01-413-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
01-413-702	BUILDING & HEALTHCAPITAL OUTLAY -(VEHICL	0.00	0.00

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
	<b>413 BUILDING &amp; HEALTH:</b>	<b>62,101.85</b>	<b>96,751.12</b>
		<b>0.00</b>	<b>102,066.97</b>
01-414-000	PLANNING & ZONING:	0.00	0.00
		0.00	0.00
01-414-120	SALARY-ZONING OFFICER	8,000.00	8,000.00
		0.00	7,999.92
01-414-161	FICA/MEDICARE EXPENSE	0.00	0.00
		0.00	0.00
01-414-200	SUPPLIES	75.00	150.00
		0.00	0.00
01-414-314	ZONING BOARD/LEGAL	0.00	0.00
		0.00	0.00
01-414-316	ZONING BOARD/SUPPORT STAFF	0.00	0.00
		0.00	0.00
01-414-341	ADVERTISING	0.00	0.00
		0.00	0.00
01-414-374	COPIER LEASE	0.00	100.00
		0.00	0.00
	<b>414 PLANNING &amp; ZONING:</b>	<b>8,075.00</b>	<b>8,250.00</b>
		<b>0.00</b>	<b>7,999.92</b>
01-419-000	OTHER PUBLIC SAFETY:	0.00	0.00
		0.00	0.00
01-419-100	DIRECTOR SALARY	4,764.00	4,764.00
		0.00	6,292.76
01-419-120	STAFF WAGES	174,084.66	144,830.00
		0.00	148,297.31
01-419-156	HEALTH BENEFIT	29,098.20	45,944.81
		0.00	30,880.56
01-419-157	VISION BENEFITS	277.76	277.76
		0.00	147.09
01-419-158	LIFE INSURANCE	360.00	360.00
		0.00	264.00

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2026 BUDGET

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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-419-159	DENTAL	2,184.00 0.00	2,736.00 618.00
01-419-161	FICA/MEDICARE EXPENSE	13,681.92 0.00	12,953.21 11,446.24
01-419-163	WORKERS COMPENSATION	6,470.89 0.00	7,575.43 7,742.00
01-419-174	EDUCATION/TRAINING	500.00 0.00	500.00 265.14
01-419-181	OTHER PUBLIC SAFETY OVERTIME-DPMI	0.00 0.00	0.00 0.00
01-419-200	SUPPLIES	75.00 0.00	75.00 109.91
01-419-215	POSTAGE	850.00 0.00	700.00 1,671.24
01-419-231	GAS, OIL & VEHICLE MAINTENANCE	5,000.00 0.00	6,000.00 3,508.06
01-419-238	UNIFORMS/CLOTHING	1,000.00 0.00	1,000.00 1,218.87
01-419-310	COMPUTER SUPPORT/MAINTENANCE	3,090.00 0.00	3,090.00 3,090.00
01-419-316	PROFESSIONAL COMPUTER SERVICES/TRAINING	400.00 0.00	500.00 208.00
01-419-321	TELEPHONE/FAX	1,500.00 0.00	2,000.00 1,675.39
01-419-375	Vehicle Maintenance	2,000.00 0.00	0.00 3,656.76
01-419-384	CONTRACTUAL SERVICES	0.00 0.00	0.00 0.00
01-419-700	CAPITAL OUTLAY	0.00 0.00	0.00 121.57
01-419-740	VEHICLES/EQUIPMENT	0.00 0.00	0.00 0.00
	<b>419 OTHER PUBLIC SAFE</b>	<b>245,336.43</b>	<b>233,306.21</b>
		<b>0.00</b>	<b>221,212.90</b>

**City of Bradford**  
CITY OF BRADFORD  
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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-427-000	REFUSE COLLECTION:	0.00	0.00
		0.00	0.00
01-427-115	SALARY - COUNCILMAN	2,500.00	2,500.00
		0.00	2,500.16
01-427-120	SALARY - DPW DIRECTOR	39,441.56	38,568.12
		0.00	0.00
01-427-156	HEALTH BENEFIT	57,604.92	76,191.01
		0.00	76,850.80
01-427-157	VISION BENEFITS	507.00	581.52
		0.00	485.08
01-427-158	LIFE INSURANCE	576.00	576.00
		0.00	552.00
01-427-159	DENTAL	4,224.00	4,776.00
		0.00	3,894.60
01-427-161	FICA/MEDICARE EXPENSE	33,926.61	34,819.61
		0.00	27,161.83
01-427-163	WORKERS COMPENSATION	22,313.85	24,669.87
		0.00	25,003.00
01-427-180	WAGES-REFUSE COLLECTORS	385,244.56	397,368.25
		0.00	361,803.50
01-427-181	OVERTIME WAGES	5,000.00	5,000.00
		0.00	4,791.41
01-427-200	OFFICE SUPPLIES	0.00	0.00
		0.00	59.85
01-427-215	POSTAGE	4,500.00	4,500.00
		0.00	3,343.50
01-427-233	GAS/OIL/FUEL	55,000.00	55,000.00
		0.00	47,392.19
01-427-242	SAFETY EQUIPMENT/CLOTHING	3,800.00	3,800.00
		0.00	3,502.63
01-427-245	CONTRACTUAL (MM TEMP)	0.00	0.00
		0.00	0.00
01-427-250	VEHICLE EQUIP/MAINT SUPPLIES	40,000.00	40,000.00
		0.00	33,577.95
01-427-300	TIPPING FEES	240,000.00	237,185.76

**City of Bradford**  
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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	248,371.48
01-427-341	ADVERTISING INC RECYCLING NOTICE	0.00	0.00
		0.00	0.00
01-427-342	REFUSE COUPON/DELINQUENT NOTICE	1,500.00	1,500.00
		0.00	1,370.28
01-427-374	COPIER LEASE	0.00	0.00
		0.00	0.00
01-427-450	CDL/DOT REGULATIONS	0.00	0.00
		0.00	0.00
01-427-700	CAPITAL OUTLAY (DUMPSTERS)	5,000.00	6,000.00
		0.00	1,779.83
01-427-740	CAPITAL OUTLAY PRINCIPAL (PACKER LEASES)	51,044.44	52,574.00
		0.00	51,544.44
01-427-741	CAPITAL OUTLAY INTEREST (PACKER LEASE)	0.00	0.00
		0.00	0.00
	<b>427 REFUSE COLLECTION</b>	<b>952,182.94</b>	<b>985,610.14</b>
		<b>0.00</b>	<b>893,984.53</b>
01-430-000	HIGHWAY MAINTENANCE GENERAL:	0.00	0.00
		0.00	0.00
01-430-115	SALARY - COUNCILMAN	39,441.56	2,500.00
		0.00	2,499.90
01-430-120	SALARY - DPW DIRECTOR	134,452.20	38,568.12
		0.00	77,034.76
01-430-156	HEALTH BENEFIT	942.00	135,092.71
		0.00	113,845.41
01-430-157	VISION BENEFITS	720.00	942.04
		0.00	781.65
01-430-158	LIFE INSURANCE	7,448.00	720.00
		0.00	594.00
01-430-159	DENTAL	38,159.55	7,608.00
		0.00	5,210.75
01-430-161	FICA/MEDICARE EXPENSE	25,113.68	37,773.68
		0.00	32,997.39
01-430-163	WORKERS COMPENSATION	0.00	27,451.83

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	30,280.00
01-430-174	EDUCATION	415,937.60	0.00
		0.00	0.00
01-430-180	WAGES-STREET DEPARTMENT	40,000.00	410,206.16
		0.00	331,075.07
01-430-181	OVERTIME	125.00	40,000.00
		0.00	42,348.74
01-430-200	SUPPLIES	125.00	125.00
		0.00	79.80
01-430-215	POSTAGE	0.00	125.00
		0.00	133.80
01-430-226	OVERTIME MEALS	32,000.00	0.00
		0.00	0.00
01-430-231	GAS/OIL/FUEL	3,800.00	30,000.00
		0.00	26,755.79
01-430-242	SAFETY EQUIPMENT/CLOTHING	25,000.00	3,800.00
		0.00	3,734.72
01-430-245	ROAD & SIDEWALK MATERIALS	0.00	30,000.00
		0.00	27,522.57
01-430-249	ROAD SALT/SAND	30,000.00	0.00
		0.00	0.00
01-430-250	VEHICLE/EQUIPMENT MAINTENANCE	5,000.00	30,000.00
		0.00	29,164.21
01-430-251	STREET SWEEPER MAINT/SUPPLIES	4,000.00	5,176.24
		0.00	6,165.20
01-430-252	STREET SIGNS	0.00	3,500.00
		0.00	2,378.87
01-430-316	HIGHWAY MAINTENANCE COMPUTER MAINTENANCE	2,000.00	0.00
		0.00	0.00
01-430-321	TELEPHONE/FAX/TV	0.00	2,000.00
		0.00	441.36
01-430-327	RADIO MAINTENANCE	100.00	0.00
		0.00	0.00
01-430-374	COPIER LEASE	0.00	100.00
		0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-430-384	DPW - COMPUTER	1,200.00 0.00	0.00 0.00
01-430-450	CDL/DOT REGULATIONS	0.00 0.00	1,000.00 350.00
01-430-452	RESURFACING GRANT	640.00 0.00	0.00 0.00
01-430-530	FOSTER TOWNSHIP	0.00 0.00	640.00 640.00
01-430-600	COUNTY AID	0.00 0.00	13,200.00 0.00
01-430-611	BRIDGE CONSTRUCTION CONTRACT	26,157.02 0.00	0.00 0.00
01-430-700	CAPITAL OUTLAY	2,500.00 0.00	26,157.02 26,157.02
01-430-720	HOLLEY AVE IMPROVEMENTS	0.00 0.00	2,500.00 3,470.62
01-430-750	CAPITAL OUTLAY/MINOR EQUIPMENT	0.00 0.00	0.00 0.00
01-430-751	HIGHWAY MAINTENANCE GENERALMAP MACHINE:	0.00 0.00	0.00 0.00
	<b>430 HIGHWAY MAINTENANCE:</b>	<b>834,861.61</b>	<b>849,185.80</b>
		<b>0.00</b>	<b>763,661.63</b>
01-435-000	SIDEWALKS:	0.00 0.00	0.00 0.00
01-435-510	SIDEWALK IMPROVEMENT PROGRAM	0.00 0.00	0.00 0.00
	<b>435 SIDEWALKS:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-436-000	STORM SEWERS AND DRAINS:	0.00 0.00	0.00 0.00
01-436-114	SALARIES-CLERKS/BOOKEEPERS	0.00 0.00	0.00 0.00
01-436-120	SALARY - DIRECTOR	0.00	0.00

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
01-436-130	SALARIES - SUPPORT STAFF	0.00 0.00	0.00 0.00
01-436-156	HEALTH BENEFIT	0.00 0.00	0.00 0.00
01-436-157	VISION BENEFITS	0.00 0.00	0.00 0.00
01-436-158	LIFE INSURANCE	0.00 0.00	0.00 0.00
01-436-159	STORM SEWERS AND DRAINS/DENTAL	0.00 0.00	0.00 0.00
01-436-161	FICA/MEDICARE EXPENSE	0.00 0.00	0.00 0.00
01-436-163	WORKERS COMPENSATION	0.00 0.00	0.00 0.00
01-436-174	EDUCATION	0.00 0.00	0.00 0.00
01-436-180	SALARIES - FIELD WORKERS	0.00 0.00	0.00 0.00
01-436-210	DEBT SERVICE	0.00 0.00	0.00 0.00
01-436-215	POSTAGE	0.00 0.00	0.00 0.00
01-436-231	GASOLINE & OIL	0.00 0.00	0.00 0.00
01-436-245	ROAD AND SIDEWALK MATERIALS	0.00 0.00	0.00 0.00
01-436-250	VEHICLE/EQUIPMENT MAINTENANCE	0.00 0.00	0.00 0.00
01-436-251	STREET SWEEPER MAINTENANCE	0.00 0.00	0.00 0.00
01-436-313	ENGINEERING SUPPORT	0.00 0.00	0.00 0.00
01-436-316	COMPUTER SUPPORT	0.00 0.00	0.00 0.00

**City of Bradford**  
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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-436-342	COUPON/DELINQUENT NOTICE	0.00 0.00	0.00 0.00
01-436-384	CONTRACTUAL SERVICES	0.00 0.00	0.00 0.00
01-436-486	FLOOD AUTHORITY ASSESSMENT	0.00 0.00	0.00 0.00
01-436-702	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
	<b>436 STORM SEWERS AND</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-442-000	ELECTRIC SYSTEM:	0.00 0.00	0.00 0.00
01-442-121	SALARY-ELECTRICIAN	66,562.07 0.00	52,746.83 75,371.25
01-442-156	HEALTH BENEFIT	20,930.76 0.00	6,366.49 16,626.59
01-442-157	ELECTRIC SYSTEMVISION BENEFITS	60.24 0.00	60.24 130.85
01-442-158	LIFE INSURANCE	72.00 0.00	72.00 102.00
01-442-159	ELECTRIC SYSTEMDENTAL	552.00 0.00	552.00 640.00
01-442-161	FICA/MEDICARE EXPENSE	4,328.32 0.00	4,159.29 5,542.18
01-442-163	WORKERS COMPENSATION	3,450.28 0.00	2,963.15 2,969.00
01-442-181	OVERTIME - ELECTRICIAN	500.00 0.00	650.00 1,093.26
01-442-242	SAFETY EQUIPMENT/CLOTHING	250.00 0.00	250.00 144.78
01-442-250	SUPPLIES	500.00 0.00	500.00 2,587.55
01-442-251	BUCKET TRUCK MAINT SUPPLIES	5,000.00 0.00	5,000.00 1,862.96

**City of Bradford  
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<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-442-316	ELECTRIC SYSTEM COMPUTER MAINTENANCE	0.00 0.00	0.00 0.00
01-442-321	RADIO & TELEPHONE	220.00 0.00	220.00 0.00
01-442-361	STREET LIGHTING	100,000.00 0.00	100,000.00 102,648.25
01-442-362	219 LIGHTING	4,500.00 0.00	4,000.00 5,919.49
01-442-367	TRAFFIC LIGHTS	4,500.00 0.00	5,000.00 3,988.80
01-442-368	ELECTRICAL SERV-DOWNTOWN EVN	150.00 0.00	150.00 0.00
01-442-369	HISTORICAL MAIN ST LIGHTING	0.00 0.00	0.00 0.00
01-442-372	TRAFFIC LIGHT MAINTENANCE	3,000.00 0.00	3,000.00 1,143.44
01-442-374	STREET LIGHT MAINTENANCE	18,000.00 0.00	18,000.00 16,749.54
01-442-700	CAPITAL OUTLAY PRINCIPAL	30,000.00 0.00	30,000.00 24,728.30
01-442-701	MEMORIAL MAIN ST CLOCK	0.00 0.00	0.00 0.00
01-442-702	CAPTIAL OUTLAY INTEREST	0.00 0.00	0.00 0.00
	<b>442 ELECTRIC SYSTEM:</b>	<b>262,575.67</b>	<b>233,690.00</b>
		<b>0.00</b>	<b>262,248.24</b>
01-445-000	PARKING FACILITIES:	0.00 0.00	0.00 0.00
01-445-140	SALARY-PARKING ENFORCEMENT OFF	18,252.00 0.00	17,503.20 16,854.84
01-445-156	HEALTH BENEFIT	0.00 0.00	0.00 0.00
01-445-158	LIFE INSURANCE	0.00 0.00	0.00 0.00

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-445-161	FICA/MEDICARE EXPENSE	1,396.28 0.00	1,338.99 1,255.70
01-445-163	WORKERS COMPENSATION	750.16 0.00	729.88 838.00
01-445-200	PARKING CITATIONS & POSTAGE	1,000.00 0.00	1,000.00 1,115.52
01-445-238	UNIFORMS (PARKING ENF OFFICER)	150.00 0.00	200.00 0.00
01-445-251	MAINTENANCE SUPPLIES	100.00 0.00	200.00 342.72
01-445-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00
	<b>445 PARKING FACILITIES:</b>	<b>21,648.44</b>	<b>20,972.07</b>
		<b>0.00</b>	<b>20,406.78</b>
01-450-000	PITT RECREATION:	0.00 0.00	0.00 0.00
01-450-540	MAINTENANCE	11,475.00 0.00	11,475.00 8,561.43
	<b>450 PITT RECREATION:</b>	<b>11,475.00</b>	<b>11,475.00</b>
		<b>0.00</b>	<b>8,561.43</b>
01-452-000	PARKS & PARKWAYS SECURITIES:	0.00 0.00	0.00 0.00
01-452-130	SALARIES-PARK SECURITY	227,649.62 0.00	219,011.01 219,467.89
01-452-156	HEALTH BENEFIT	29,948.76 0.00	20,514.25 21,497.79
01-452-157	PARKS & PARKWAYS SECURITIESVISION BENEFIT	180.72 0.00	180.72 180.72
01-452-158	LIFE INSURANCE	216.00 0.00	216.00 216.00
01-452-159	PARKS & PARKWAYS SECURITIESDENTAL	0.00 0.00	936.00 0.00
01-452-161	FICA/MEDICARE EXPENSE	3,300.92	3,175.66

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	3,161.90
01-452-163	WORKERS COMPENSATION	9,356.40	9,132.76
		0.00	11,947.00
	<b>452 PARKS &amp; PARKWAYS</b>	<b>270,652.42</b>	<b>253,166.40</b>
		<b>0.00</b>	<b>256,471.30</b>
01-454-000	PARKS:	0.00	0.00
		0.00	0.00
01-454-114	SALARY-COUNCILMAN	5,000.00	5,000.00
		0.00	5,000.06
01-454-120	SALARY-PARKS FACILITIES DIR	70,196.31	68,449.44
		0.00	68,347.92
01-454-130	WAGES-PARK DEPARTMENT	181,722.10	182,713.90
		0.00	160,309.16
01-454-156	HEALTH BENEFIT	29,206.68	38,652.69
		0.00	36,388.47
01-454-157	VISION BENEFITS	229.24	326.28
		0.00	254.29
01-454-158	LIFE INSURANCE	216.00	216.00
		0.00	216.00
01-454-159	DENTAL	1,920.00	2,568.00
		0.00	3,669.00
01-454-161	FICA/MEDICARE EXPENSE	19,271.76	19,214.00
		0.00	17,771.27
01-454-163	WORKERS COMPENSATION	12,747.07	15,145.15
		0.00	15,501.00
01-454-174	EDUCATION/CERTIFICATION	800.00	325.00
		0.00	1,017.16
01-454-181	OVERTIME - PARKS	4,000.00	4,000.00
		0.00	4,157.06
01-454-200	OFFICE SUPPLIES	100.00	100.00
		0.00	87.32
01-454-215	POSTAGE	0.00	0.00
		0.00	0.00
01-454-222	POOL CHEMICALS	10,000.00	10,000.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	11,283.77
01-454-229	CONCESSIONS	7,000.00	6,380.49
		0.00	8,327.13
01-454-230	GAS & OIL	3,300.00	3,300.00
		0.00	4,384.86
01-454-238	CLOTHING/SWIM TEAM RIBBONS	275.00	275.00
		0.00	190.00
01-454-242	SAFETY EQUIPMENT/CLOTHING	1,200.00	1,000.00
		0.00	1,007.92
01-454-250	MAINTENANCE/SUPPLIES/REPAIRS	30,000.00	30,000.00
		0.00	32,486.43
01-454-260	EQUIPMENT	1,000.00	1,000.00
		0.00	1,063.20
01-454-321	TELEPHONE/RADIOS	1,200.00	1,200.00
		0.00	1,975.92
01-454-341	ADVERTISING	200.00	200.00
		0.00	0.00
01-454-360	UTILITIES	60,000.00	65,000.00
		0.00	60,058.93
01-454-370	CONTRACTUAL SERVICE/SWIM COACH	750.00	750.00
		0.00	750.00
01-454-700	CAPITAL OUTLAY PRINCIPAL	9,507.86	19,545.22
		0.00	10,816.64
01-454-701	CAPTIAL OUTLAY INTEREST	0.00	0.00
		0.00	0.00
	<b>454 PARKS:</b>	<b>449,842.02</b>	<b>475,361.17</b>
		<b>0.00</b>	<b>445,063.51</b>
01-471-000	DEBT PRINCIPAL:	0.00	0.00
		0.00	0.00
01-471-100	DEBT PRINCIPAL - GOB 2013 (STORMWATER)	0.00	0.00
		0.00	0.00
01-471-110	DEBT PRINCIPAL GOB 2012	0.00	0.00
		0.00	0.00
01-471-120	Debt Principal GOB 2020	410,529.12	410,529.12

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	411,129.12
01-471-130	PENSION BOND PRICIPAL	285,000.00	285,000.00
		0.00	290,000.00
01-471-200	GEN OB SOLID WASTE (PRINCIPAL)	0.00	0.00
		0.00	0.00
01-471-210	DEBT PRINCIPAL DPW BUILDING	0.00	0.00
		0.00	0.00
01-471-220	DEBT PRINCIPAL- GOB 2013 (ELM ST MASTERP	0.00	0.00
		0.00	0.00
01-471-400	DEBT PRINCIPAL - DPW ROOF	0.00	0.00
		0.00	0.00
01-471-600	TAX ANTICIPATION - PRINCIPAL	600,000.00	600,000.00
		0.00	600,000.00
01-471-700	CITY VEHICLES	0.00	0.00
		0.00	0.00
01-471-800	PENN VEST (E BRADFORD PROJECT)	0.00	0.00
		0.00	0.00
	<b>471 DEBT PRINCIPAL:</b>	<b>1,295,529.12</b>	<b>1,295,529.12</b>
		<b>0.00</b>	<b>1,301,129.12</b>
01-472-000	DEBT INTEREST:	0.00	0.00
		0.00	0.00
01-472-100	DEBT INTEREST GOB2013	0.00	0.00
		0.00	0.00
01-472-110	DEBT INTERESTGOB 2012	0.00	0.00
		0.00	0.00
01-472-120	Debt Interest GOB 2020	166,950.00	166,950.00
		0.00	166,950.00
01-472-130	PENSION BOND INTEREST	202,481.00	202,481.40
		0.00	191,829.54
01-472-200	GEN OB SOLID WASTE (INTEREST)	0.00	0.00
		0.00	0.00
01-472-210	DEBT INTEREST DPW BUILDING	0.00	0.00
		0.00	0.00
01-472-220	DEBT INTEREST GOB 2013 (ELM ST MASTERPLA	0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
01-472-400	DEBT INTEREST DPW ROOF	0.00	0.00
		0.00	0.00
01-472-600	TAX ANTICIPATION - INTEREST	10,000.00	15,000.00
		0.00	16,738.32
01-472-700	CITY VEHICLES	0.00	0.00
		0.00	0.00
01-472-800	PENN VEST (E BRADFORD PROJECT)	0.00	0.00
		0.00	0.00
	<b>472 DEBT INTEREST:</b>	<b>379,431.00</b>	<b>384,431.40</b>
		<b>0.00</b>	<b>375,517.86</b>
01-475-000	BANK FEES:	0.00	0.00
		0.00	0.00
01-475-001	LOAN ORIGINATION FEE	0.00	0.00
		0.00	0.00
	<b>475 BANK FEES:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-480-000	MISC EXPENDITURES & EXPENSES:	0.00	0.00
		0.00	0.00
01-480-210	HARB EXPENSE	0.00	0.00
		0.00	0.00
01-480-300	CODIFICATION	5,500.00	5,500.00
		0.00	4,656.00
01-480-316	BANK FEE-LOANS-GOB	0.00	0.00
		0.00	0.00
01-480-415	COG DUES & EXPENSE	0.00	0.00
		0.00	0.00
01-480-420	PLMC DUES/CONVENTION/PELRAS	2,511.68	3,000.00
		0.00	2,511.68
01-480-430	WEBSITE DEVELOPMENT & MAINT	0.00	1,000.00
		0.00	0.00
01-480-441	FIREMENS LOT/FLOWERS	0.00	0.00
		0.00	0.00

**City of Bradford**  
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**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
01-480-442	MAINTENANCE MAIN ST TREES	2,000.00 0.00	2,000.00 2,375.50
01-480-456	LIBRARY	25,000.00 0.00	25,000.00 25,000.00
01-480-458	SENIOR CITIZENS	4,800.00 0.00	4,800.00 4,800.00
01-480-486	FLOOD AUTHORITY ASSESSMENT	20,000.00 0.00	20,000.00 0.00
01-480-500	MEMORIAL DAY PARADE/CITY SHAR	0.00 0.00	0.00 4,800.00
01-480-501	FLAGS & MISCELLANEOUS	0.00 0.00	0.00 0.00
01-480-503	SPECIAL POLICE	0.00 0.00	0.00 0.00
	<b>480 MISC EXPENDITURES</b>	<b>59,811.68</b>	<b>61,300.00</b>
		<b>0.00</b>	<b>44,143.18</b>
01-481-000	GENERAL SUPPLIES:	0.00 0.00	0.00 0.00
01-481-200	FAX/XEROX SUPPLIES	0.00 0.00	0.00 0.00
01-481-500	SPCA	4,800.00 0.00	6,000.00 4,800.00
01-481-700	CAPITAL OUTLAY (COPIER LEASE)	3,000.00 0.00	2,500.00 3,374.58
	<b>481 GENERAL SUPPLIES:</b>	<b>7,800.00</b>	<b>8,500.00</b>
		<b>0.00</b>	<b>8,174.58</b>
01-483-000	PENSION & PERSONNEL:	0.00 0.00	0.00 0.00
01-483-160	NON-UNIFORM PENSION (ACT 205)	88,663.00 0.00	88,663.00 130,848.05
01-483-310	CIVIL SERVICE	1,000.00 0.00	1,500.00 1,010.00
01-483-410	POLICE PENSION (ACT 205)	190,000.00	199,204.00

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	199,392.37
01-483-411	FIRE PENSION (ACT 205)	210,000.00 0.00	216,048.00 204,583.52
01-483-460	EDUCATION/INFORMATION	0.00 0.00	0.00 0.00
01-483-461	OFFICIAL SAFETY EXPENSE	0.00 0.00	0.00 0.00
	<b>483 PENSION &amp; PERSONN</b>	<b>489,663.00</b>	<b>505,415.00</b>
		<b>0.00</b>	<b>535,833.94</b>
01-486-000	INSURANCE & OTHER SERVICES:	0.00 0.00	0.00 0.00
01-486-162	UNEMPLOYMENT COMPENSATION	3,000.00 0.00	3,000.00 21,661.23
01-486-352	INSURANCE/PACKAGE POLICY	200,000.00 0.00	217,000.00 245,346.61
01-486-353	SURETY BONDS	2,500.00 0.00	2,500.00 2,505.00
01-486-356	APPRAISAL FEE	900.00 0.00	900.00 1,430.00
	<b>486 INSURANCE &amp; OTHER</b>	<b>206,400.00</b>	<b>223,400.00</b>
		<b>0.00</b>	<b>270,942.84</b>
01-487-000	HEALTH INSURANCE BENEFIT:	0.00 0.00	0.00 0.00
01-487-999	HEALTH INSURANCE BENEFIT	0.00 0.00	0.00 0.00
	<b>487 HEALTH INSURANCE</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
01-492-000	INTERFUND OPERATING TRANSFERS:	0.00 0.00	0.00 0.00
01-492-400	INTERFUND OPERATING TRANSFER	0.00 0.00	0.00 0.00
01-492-500	TRANSFER TO PARKING LOT FUND	0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
01-492-530	TRANSFER TO OECD-MAIN ST PROG	0.00 0.00	0.00 0.00
01-492-600	TRANSFER TO CAPITAL RESERVE	0.00 0.00	125,000.00 0.00
01-492-620	TRANSFER TO LIQUID FUELS	0.00 0.00	0.00 0.00
01-492-650	TRANSFER TO PAYROLL FUND	0.00 0.00	0.00 1,532.60
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>125,000.00</b>
		<b>0.00</b>	<b>1,532.60</b>
	<b>GENERAL FUND Expendit</b>	<b>10,467,869.32</b>	<b>10,507,551.77</b>
		<b>0.00</b>	<b>10,630,831.27</b>

<b>01 GENERAL FUND</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>10,889,470.30</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>10,630,831.27</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income:</b>	<b>258,639.03</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
CITY OF BRADFORD  
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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
04-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	35.91
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>35.91</b>
04-354-051	DER PERFORMANCE GRANT	0.00	0.00
		0.00	1,788.27
04-354-052	GRANT ACT 101	1,300.00	1,300.00
		0.00	0.00
	<b>354 Total</b>	<b>1,300.00</b>	<b>1,300.00</b>
		<b>0.00</b>	<b>1,788.27</b>
04-380-000	2% OF GROSS INCOME	0.00	0.00
		0.00	0.00
04-380-001	SALE OF EQUIPMENT	0.00	0.00
		0.00	0.00
	<b>380 2% OF GROSS INCOM</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
04-392-000	TRANSFER FROM GENERAL FUND	0.00	0.00
		0.00	0.00
	<b>392 TRANSFER FROM GEI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
04-395-100	REFUNDS OF PRIOR YEAR EXPENDITURES	0.00	0.00
		0.00	0.00
	<b>395 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
04-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>RECYCLING ESCROW FUI</b>	<b>1,300.00</b>	<b>1,300.00</b>

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>1,824.18</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
04-403-000	TAX COLLECTION:	0.00	0.00
		0.00	0.00
04-403-300	MISCELLANEOUS/OTHER SERVICES	0.00	0.00
		0.00	0.00
	<b>403 TAX COLLECTION:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
04-426-000	RECYCLING COLLECTION AND DISPOSAL:	0.00	0.00
		0.00	0.00
04-426-300	RECYCLING FEES	0.00	0.00
		0.00	0.00
04-426-360	UTILITIES	1,250.00	1,300.00
		0.00	2,490.61
04-426-374	MAINTENANCE	0.00	0.00
		0.00	0.00
04-426-380	RENT	0.00	0.00
		0.00	0.00
04-426-600	CAPITAL CONSTRUCTION	0.00	0.00
		0.00	0.00
04-426-700	CAPITAL OUTLAY	0.00	0.00
		0.00	0.00
04-426-710	CAPITAL PURCHASE (LAND)	0.00	0.00
		0.00	0.00
	<b>426 RECYCLING COLLEC</b>	<b>1,250.00</b>	<b>1,300.00</b>
		<b>0.00</b>	<b>2,490.61</b>
04-427-000	REFUSE COLLECTION:	0.00	0.00
		0.00	0.00
04-427-374	MAINTENANCE	0.00	0.00



City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
05-106-000	CASH CHECKING ACCOUNT (ARPA)	0.00 0.00	0.00 0.00
	<b>106 CASH CHECKING ACC</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
05-183-000	TRANSFER FROM GF TO ARPA NWSB	0.00 0.00	0.00 0.00
	<b>183 TRANSFER FROM GF</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
05-341-000	INTEREST EARNING ARPA	0.00 0.00	0.00 0.00
	<b>341 INTEREST EARNING A</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>ARPA FUND Revenue Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
05-492-101	TRANSFER TO GENERAL FUND	0.00 0.00	0.00 0.00
	<b>492 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>ARPA FUND Expenditure 1</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

<b>05 ARPA FUND</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>
<b>Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
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2026 BUDGET

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<b>Net Income:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
09-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	2,808.94
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>2,808.94</b>
09-363-211	SOUTH AVENUE LOT	0.00	0.00
		0.00	0.00
09-363-212	CHESTNUT STREET LOT	2,200.00	2,200.00
		0.00	2,161.23
09-363-213	EAST MAIN STREET LOT	1,200.00	1,200.00
		0.00	892.76
09-363-214	EAST WASHINGTON STREET LOT	400.00	400.00
		0.00	286.05
09-363-215	KENNEDY STREET LOT	1,100.00	1,100.00
		0.00	1,080.00
09-363-216	PINE STREET LOT	7,000.00	7,000.00
		0.00	5,296.51
09-363-217	E CORYDON STREET LOT	0.00	7,000.00
		0.00	0.00
09-363-218	BOYLSTON STREET LOT	4,000.00	4,500.00
		0.00	4,740.00
09-363-219	MECHANIC STREET LOT	4,000.00	4,500.00
		0.00	2,970.00
	<b>363 Total</b>	<b>19,900.00</b>	<b>27,900.00</b>
		<b>0.00</b>	<b>17,426.55</b>
09-392-001	TRANSFER FROM GENERAL FUND	0.00	0.00
		0.00	0.00
	<b>392 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
09-393-120	GENERAL OBLIGATION BOND	0.00	0.00
		0.00	0.00
	<b>393 Total</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford  
CITY OF BRADFORD  
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<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>0.00</b>
09-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FOR</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>PARKING LOT FUND Reve</b>	<b>19,900.00</b>	<b>27,900.00</b>
		<b>0.00</b>	<b>20,235.49</b>

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
09-410-000	POLICE:	0.00	0.00
		0.00	0.00
09-410-210	BANK FEE	0.00	0.00
		0.00	0.00
	<b>410 POLICE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
09-445-000	PARKING FACILITIES:	0.00	0.00
		0.00	0.00
09-445-360	PARKING FACILITIESUTILITIES-STORMWATER	3,300.00	3,300.00
		0.00	3,673.02
09-445-370	PARKING FAC-REPAIR & MAINTENANCE	500.00	2,000.00
		0.00	0.00
09-445-600	PARKING FACIL-CAPITAL CONSTRU	0.00	0.00
		0.00	0.00
09-445-660	PROFESSIONAL FEES (ENGINEERING)	0.00	0.00
		0.00	0.00
	<b>445 PARKING FACILITIES:</b>	<b>3,800.00</b>	<b>5,300.00</b>
		<b>0.00</b>	<b>3,673.02</b>
09-471-000	DEBT PRINCIPAL:	0.00	0.00

**City of Bradford**  
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**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
09-471-100	DEBT PRINCIPAL - GOB 2013	0.00	0.00
		0.00	0.00
	<b>471 DEBT PRINCIPAL:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
09-472-000	DEBT INTEREST:	0.00	0.00
		0.00	0.00
09-472-100	DEBT INTEREST - GOB 2013	0.00	0.00
		0.00	0.00
	<b>472 DEBT INTEREST:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>PARKING LOT FUND Expe</b>	<b>3,800.00</b>	<b>5,300.00</b>
		<b>0.00</b>	<b>3,673.02</b>

<b>09 PARKING LOT FUND</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>	
<b>Revenues:</b>	<b>20,235.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Expenditures:</b>	<b>3,673.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Net Income:</b>	<b>16,562.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
16-341-020	INTEREST EARNINGS (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>341 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-354-070	DCED RECREATION GRANT	0.00	0.00
		0.00	0.00
	<b>354 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-393-100	PROCEEDS OF GENERAL LONG-TERM DEBT PROCEE	0.00	0.00
		0.00	0.00
	<b>393 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>GENERAL OBLIGATION B</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
16-408-000	ENGINEER:	0.00	0.00
		0.00	0.00
16-408-660	ENGINEERING COSTS (GOB2012)	0.00	0.00
		0.00	0.00
	<b>408 ENGINEER:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
16-409-000	GOVERNMENT BUILDINGS AND PLANT:	0.00	0.00
		0.00	0.00
16-409-600	GOVERNMENT BUILDINGS CAPITAL IMPROVEMENT	0.00	0.00
		0.00	0.00
	<b>409 GOVERNMENT BUILD</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-411-000	FIRE:	0.00	0.00
		0.00	0.00
16-411-741	FIRE APPARATUS (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>411 FIRE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-412-000	AMBULANCE RESCUE:	0.00	0.00
		0.00	0.00
16-412-741	AMBULANCE APPARATUS (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>412 AMBULANCE RESCUE</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-430-000	HIGHWAY MAINTENANCE GENERAL:	0.00	0.00
		0.00	0.00
16-430-451	HIGHWAY MAINTENANCE GENERAL - RESURFACIN	0.00	0.00
		0.00	0.00
	<b>430 HIGHWAY MAINTENAI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-454-000	PARKS:	0.00	0.00
		0.00	0.00
16-454-600	PARKS - CAPITAL IMPROVEMENTS (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>454 PARKS:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
16-471-000	DEBT PRINCIPAL:	0.00	0.00
		0.00	0.00
16-471-110	DEBT PRINCIPAL PAYMENT (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>471 DEBT PRINCIPAL:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-472-000	DEBT INTEREST:	0.00	0.00
		0.00	0.00
16-472-110	DEBT INTEREST PAYMENT (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>472 DEBT INTEREST:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
16-475-000	BANK FEES:	0.00	0.00
		0.00	0.00
16-475-100	FEES (GOB 2012)	0.00	0.00
		0.00	0.00
	<b>475 BANK FEES:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>GENERAL OBLIGATION BOND</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
<b>16 GENERAL OBLIGATION BOND FUND 2012</b>			
		<b>Prior</b>	<b>Current</b>
		<b>YTD</b>	
	<b>Revenues:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
18-332-100	SETTLEMENTS	0.00 0.00	0.00 0.00
	<b>332 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-341-000	INTEREST EARNINGS	20,000.00 0.00	20,000.00 10,514.90
18-341-010	PLGIT TERM INVEST INTEREST EARNINGS	0.00 0.00	20,000.00 15,374.13
	<b>341 INTEREST EARNINGS</b>	<b>20,000.00</b>	<b>40,000.00</b>
		<b>0.00</b>	<b>25,889.03</b>
18-351-020	FEDERAL JAG GRANT	0.00 0.00	0.00 0.00
	<b>351 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-355-000	PA DOT-REIMBURSE TRAFFIC SIG	0.00 0.00	0.00 0.00
	<b>355 PA DOT-REIMBURSE 1</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-380-000	MISCELLANEOUS REVENUE	100,000.00 0.00	100,000.00 75,000.00
18-380-100	PNC SWEEP MISCELLANEOUS REVENUE	0.00 0.00	0.00 0.00
18-380-200	CD ACCOUNT MISCELLANEOUS REVENUE	15,000.00 0.00	0.00 21,898.76
18-380-410	PNC SWEEP POLICE MISCELLANEOUS	0.00 0.00	0.00 0.00
18-380-411	PNC SWEEP FIRE MISCELLANEOUS	0.00 0.00	0.00 0.00
18-380-454	PNC SWEEP PARKS MISCELLANEOUS	0.00 0.00	0.00 0.00
	<b>380 MISCELLANEOUS RE</b>	<b>115,000.00</b>	<b>100,000.00</b>

**City of Bradford  
CITY OF BRADFORD  
2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		<b>0.00</b>	<b>96,898.76</b>
18-387-100	DONATIONS	0.00 0.00	0.00 0.00
18-387-110	POLICE CONTRIBUTIONS AND DONATIONS FROM	0.00 0.00	0.00 66,298.90
18-387-120	FIRE CONTRIBUTIONS AND DONATIONS FROM PR	0.00 0.00	0.00 1,100.00
18-387-130	PARKS CONTRIBUTIONS AND DONATIONS FROM P	0.00 0.00	0.00 1,500.00
18-387-140	CAPITAL RESERVE TREE DONATIONS	1,000.00 0.00	0.00 1,200.00
18-387-150	POLICE NEW STATION DONATIONS	0.00 0.00	0.00 0.00
18-387-410	K-9 FUNDS RECEIVED	0.00 0.00	0.00 17,442.00
	<b>387 Total</b>	<b>1,000.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>87,540.90</b>
18-391-100	SALE OF EQUIP/LAND/VEHICLES	2,000.00 0.00	2,000.00 0.00
	<b>391 Total</b>	<b>2,000.00</b>	<b>2,000.00</b>
		<b>0.00</b>	<b>0.00</b>
18-392-010	TRANSFER FROM GENERAL FUND	450,000.00 0.00	450,000.00 0.00
18-392-011	INTERFUND OPERATING TRANSFERS FROM GENER	0.00 0.00	450,000.00 0.00
18-392-012	PLGIT TERM INVEST INTERFUND TRANSFER	0.00 0.00	0.00 0.00
18-392-020	TRANSFER FROM FLOOD FUND	0.00 0.00	0.00 0.00
	<b>392 Total</b>	<b>450,000.00</b>	<b>900,000.00</b>
		<b>0.00</b>	<b>0.00</b>
18-393-000	SHORT TERM LOAN PROCEEDS	0.00	0.00

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
18-393-100	GENERAL OBLIGA BONDS & NOTES	0.00	0.00
		0.00	0.00
	<b>393 SHORT TERM LOAN P</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>CAPITAL RESERVE FUND</b>	<b>588,000.00</b>	<b>1,042,000.00</b>
		<b>0.00</b>	<b>210,328.69</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
18-408-000	ENGINEER:	0.00	0.00
		0.00	0.00
18-408-313	ENGINEERING SERV/CAPITAL CONST	0.00	0.00
		0.00	0.00
	<b>408 ENGINEER:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-409-000	GOVERNMENT BUILDINGS AND PLANT:	0.00	0.00
		0.00	0.00
18-409-200	MISCELLANEOUS OFFICE/SUPPLIES	0.00	0.00
		0.00	0.00
18-409-600	GOVERNMENT BLDGS/CAP CONSTRUCTION	0.00	0.00
		0.00	0.00
	<b>409 GOVERNMENT BUILD</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
18-410-000	POLICE:	0.00	0.00
		0.00	0.00
18-410-210	BANK FEE	0.00	0.00
		0.00	0.00
18-410-740	POLICE VEHICLES/EQUIPMENT	0.00	0.00
		0.00	64,838.91
18-410-741	K-9 EXPENSES	1,000.00	1,000.00
		0.00	30,982.39
	<b>410 POLICE:</b>	<b>1,000.00</b>	<b>1,000.00</b>
		<b>0.00</b>	<b>95,821.30</b>
18-411-000	FIRE:	0.00	0.00
		0.00	0.00
18-411-200	FIREMISCELLANEOUS SUPPLIES	0.00	0.00
		0.00	2,552.75
18-411-740	FIRE VEHICLES/EQUIPMENT	0.00	0.00
		0.00	0.00
	<b>411 FIRE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>2,552.75</b>
18-412-000	AMBULANCE RESCUE:	0.00	0.00
		0.00	0.00
18-412-740	AMBULANCE REPLACEMENT	0.00	0.00
		0.00	0.00
	<b>412 AMBULANCE RESCUE</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-430-000	HIGHWAY MAINTENANCE GENERAL:	0.00	0.00
		0.00	0.00
18-430-600	PUBLIC WORKS/CAPITAL CONSTRUCTION	0.00	0.00
		0.00	0.00
	<b>430 HIGHWAY MAINTENANCE</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
18-454-000	PARKS:	0.00	0.00

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
18-454-247	CULTURE & RECREATION SUPPLIES	0.00	0.00
		0.00	1,026.00
18-454-750	MINOR MACHINERY & EQUIPMENT	0.00	0.00
		0.00	0.00
	<b>454 PARKS:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>1,026.00</b>
18-489-000	ALL OTHER UNCLASSIFIED EXPENDITURES:	0.00	0.00
		0.00	0.00
18-489-001	MISCELLANEOUS	90,000.00	90,000.00
		0.00	7,065.60
18-489-002	PNC SWEEP MISCELLANEOUS	0.00	0.00
		0.00	0.00
18-489-010	MISCELLANEOUS/CONTINGENCY	0.00	0.00
		0.00	0.00
	<b>489 ALL OTHER UNCLAS</b>	<b>90,000.00</b>	<b>90,000.00</b>
		<b>0.00</b>	<b>7,065.60</b>
18-492-000	INTERFUND OPERATING TRANSFERS:	0.00	0.00
		0.00	0.00
18-492-001	INTERFUND OPERATING TRANSFERS	0.00	0.00
		0.00	0.00
18-492-010	TRANSFER TO GENERAL FUND	0.00	0.00
		0.00	212,479.00
18-492-040	TRANSFER FROM CAPITAL RESERVE TO STORMWA	0.00	0.00
		0.00	0.00
18-492-050	TRANSFER TO CODE ENFORCEMENT	0.00	0.00
		0.00	0.00
18-492-060	TRANSFER TO AMB REPLACEMENT FUND	0.00	0.00
		0.00	0.00
18-492-070	PLGIT TERM INVEST INTERFUND TRANSFER	0.00	0.00
		0.00	0.00
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>0.00</b>

**City of Bradford  
CITY OF BRADFORD  
2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>	
		0.00	212,479.00	
	<b>CAPITAL RESERVE FUND</b>	<b>91,000.00</b>	<b>91,000.00</b>	
		0.00	318,944.65	
	<b>18 CAPITAL RESERVE FUND</b>			
		<b>Prior</b>	<b>Current</b>	<b>YTD</b>
	<b>Revenues:</b>	210,328.69	0.00	0.00
	<b>Expenditures:</b>	318,944.65	0.00	0.00
	<b>Net Income:</b>	108,615.96-	0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
30-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	3,435.26
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>3,435.26</b>
30-358-100	BRADFORD TOWNSHIP	12,697.73	11,867.04
		0.00	11,867.04
30-358-200	CORYDON TOWNSHIP	1,179.65	1,156.32
		0.00	1,156.54
30-358-300	FOSTER TOWNSHIP	15,152.42	13,774.93
		0.00	13,774.95
30-358-400	LAFAYETTE TOWNSHIP	2,010.65	2,010.65
		0.00	2,010.64
30-358-500	LEWIS RUN BOROUGH	1,731.74	1,731.74
		0.00	1,731.76
30-358-600	OTTO TOWNSHIP EMERGENCY AMBULANCE	0.00	4.00
		0.00	0.00
30-358-700	KEATING TOWNSHIP	13,158.00	13,158.00
		0.00	13,158.00
	<b>358 Total</b>	<b>45,930.19</b>	<b>43,702.68</b>
		<b>0.00</b>	<b>43,698.93</b>
30-392-010	TRANSFER FROM CAPITAL RESERVE	0.00	0.00
		0.00	0.00
30-392-020	TRANSFER FROM LASKEY FUND	0.00	13,158.00
		0.00	0.00
30-392-030	TRANSFER FROM GENERAL FUND	0.00	0.00
		0.00	0.00
	<b>392 Total</b>	<b>0.00</b>	<b>13,158.00</b>
		<b>0.00</b>	<b>0.00</b>
30-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
	<b>AMBULANCE REPLACEMI</b>	<b>45,930.19</b>	<b>56,860.68</b>
		0.00	47,134.19
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
30-412-000	AMBULANCE RESCUE:	0.00	0.00
		0.00	0.00
30-412-200	MISC OFFICE CHGS	0.00	0.00
		0.00	0.00
30-412-700	AMBULANCECAPITAL OUTLAY	0.00	0.00
		0.00	0.00
30-412-740	AMBULANCE REPLACEMENT	0.00	0.00
		0.00	0.00
	<b>412 AMBULANCE RESCUE</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00
30-413-000	BUILDING & HEALTH:	0.00	0.00
		0.00	0.00
30-413-700	BUILDING & HEALTHCAPITAL OUTLAY	0.00	0.00
		0.00	0.00
	<b>413 BUILDING &amp; HEALTH:</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00
30-414-000	PLANNING & ZONING:	0.00	0.00
		0.00	0.00
30-414-700	PLANNING & ZONINGCAPITAL OUTLAY	0.00	0.00
		0.00	0.00
	<b>414 PLANNING &amp; ZONING:</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00
30-492-000	INTERFUND OPERATING TRANSFERS:	0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026</u>		<u>2025</u>	
		<i>Budgeted</i>	<i>Actual</i>	<i>Budgeted</i>	<i>Actual</i>
		0.00		0.00	
30-492-650	INTERFUND OPERATING TRANSFERSTRANSFER TO	0.00		0.00	
		0.00		0.00	
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>		<b>0.00</b>	
		<b>0.00</b>		<b>0.00</b>	
	<b>AMBULANCE REPLACEM</b>	<b>0.00</b>		<b>0.00</b>	
		<b>0.00</b>		<b>0.00</b>	
<b>30 AMBULANCE REPLACEMEN FUND</b>		<b>Prior</b>	<b>Current</b>	<b>YTD</b>	
	<b>Revenues:</b>	<b>47,134.19</b>		<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>47,134.19</b>		<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
35-341-000	INTEREST EARNINGS	3,500.00	0.00
		0.00	7,774.00
	<b>341 INTEREST EARNINGS</b>	<b>3,500.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>7,774.00</b>
35-355-050	MOTOR LIQUID FUELS TAX	250,000.00	250,000.00
		0.00	247,173.12
	<b>355 Total</b>	<b>250,000.00</b>	<b>250,000.00</b>
		<b>0.00</b>	<b>247,173.12</b>
35-380-000	MISCELLANEOUS REVENUE	0.00	0.00
		0.00	0.00
	<b>380 MISCELLANEOUS RE</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
35-386-000	SALE OF PERSONAL PROPERTY	0.00	0.00
		0.00	0.00
	<b>386 SALE OF PERSONAL I</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
35-392-010	TRANSFER FROM GENERAL FUND	0.00	0.00
		0.00	0.00
	<b>392 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
35-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>HIGHWAY AID FUND Revei</b>	<b>253,500.00</b>	<b>250,000.00</b>
		<b>0.00</b>	<b>254,947.12</b>

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
35-430-000	HIGHWAY MAINTENANCE GENERAL:	0.00	0.00
		0.00	0.00
35-430-260	MINOR EQUIPMENT PURCHASE	0.00	0.00
		0.00	0.00
35-430-740	MAJOR EQUIPMENT PURCHASE	14,017.08	89,000.00
		0.00	14,017.08
	<b>430 HIGHWAY MAINTENANCE</b>	<b>14,017.08</b>	<b>89,000.00</b>
		<b>0.00</b>	<b>14,017.08</b>
35-432-000	WINTER MAINTENANCE-SNOW REMOVAL:	0.00	0.00
		0.00	0.00
35-432-250	SUPPLIES	130,000.00	130,000.00
		0.00	180,453.10
	<b>432 WINTER MAINTENANCE</b>	<b>130,000.00</b>	<b>130,000.00</b>
		<b>0.00</b>	<b>180,453.10</b>
35-434-000	STREET LIGHTING:	0.00	0.00
		0.00	0.00
35-434-001	STREET LIGHTING	0.00	0.00
		0.00	0.00
35-434-374	MAINTENANCE & REPAIRS	0.00	0.00
		0.00	0.00
	<b>434 STREET LIGHTING:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
35-437-000	REPAIRS OF TOOLS AND MACHINERY:	0.00	0.00
		0.00	0.00
35-437-001	MAINTENANCE AND REPAIRS ON EQUIPMENT	0.00	0.00
		0.00	0.00
	<b>437 REPAIRS OF TOOLS AND MACHINERY</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
35-438-000	MAINTENANCE AND REPAIRS OF ROADS & BRDGES	0.00	0.00
		0.00	0.00
35-438-250	CAMPUS DRIVE	0.00	0.00

**City of Bradford**  
CITY OF BRADFORD  
2026 BUDGET

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>	
		0.00	3,775.50	
	<b>438 MAINTENANCE AND F</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>3,775.50</b>	
35-439-000	HIGHWAY CONSTRUCTION AND REBUILDING PRO:	0.00	0.00	
		0.00	0.00	
35-439-001	HIGHWAY CONSTRUCTION AND REBUILDING PROJ	0.00	0.00	
		0.00	0.00	
35-439-313	ENGINEER	0.00	0.00	
		0.00	0.00	
35-439-452	RESURFACING	100,000.00	100,000.00	
		0.00	173,281.06	
	<b>439 HIGHWAY CONSTRUC</b>	<b>100,000.00</b>	<b>100,000.00</b>	
		<b>0.00</b>	<b>173,281.06</b>	
35-492-000	INTERFUND OPERATING TRANSFERS:	0.00	0.00	
		0.00	0.00	
35-492-010	INTERFUND OPERATING TRANSFERS	0.00	0.00	
		0.00	0.00	
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
	<b>HIGHWAY AID FUND Expei</b>	<b>244,017.08</b>	<b>319,000.00</b>	
		<b>0.00</b>	<b>371,526.74</b>	
<b>35 HIGHWAY AID FUND</b>		<b>Prior</b>	<b>Current</b>	<b>YTD</b>
	<b>Revenues:</b>	<b>254,947.12</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>371,526.74</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>116,579.62-</b>	<b>0.00</b>	<b>0.00</b>

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
36-330-211	ARD-DUI (IOP REVENUE)	0.00 0.00	0.00 0.00
	<b>330 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
36-341-000	INTEREST EARNINGS	0.00 0.00	0.00 5.99
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>5.99</b>
36-399-000	FUND BALANCE FORWARD	0.00 0.00	0.00 0.00
	<b>399 FUND BALANCE FOR</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>ARD DUI FUND Revenue T</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>5.99</b>

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
36-403-000	TAX COLLECTION:	0.00 0.00	0.00 0.00
36-403-210	BANK FEE	0.00 0.00	0.00 0.00
	<b>403 TAX COLLECTION:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
36-410-000	POLICE:	0.00 0.00	0.00 0.00
36-410-210	BANK FEE	0.00 0.00	0.00 0.00
36-410-238	UNIFORMS & EQUIPMENT	0.00	0.00

**City of Bradford**  
**CITY OF BRADFORD**  
**2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
36-410-321	RADIOS & PHONE	0.00	0.00
		0.00	0.00
36-410-384	POLICECONTRACTUAL DUI EXPENSE	0.00	0.00
		0.00	0.00
36-410-701	COMPUTER & COMP EQUIPMENT	0.00	0.00
		0.00	0.00
36-410-702	POLICE VEHICLE	0.00	0.00
		0.00	0.00
36-410-706	CRIME SCENE & SAFETY SUPPLIES	0.00	0.00
		0.00	0.00
	<b>410 POLICE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
36-492-000	INTERFUND OPERATING TRANSFERS:	0.00	0.00
		0.00	0.00
36-492-010	INTERFUND OPERATING TRANSFERS	0.00	0.00
		0.00	0.00
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
36-493-000	ETC:	0.00	0.00
		0.00	0.00
36-493-400	ETC	0.00	0.00
		0.00	0.00
	<b>493 ETC:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>ARD DUI FUND Expenditui</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
<b>36 ARD DUI FUND</b>			
		<b>Prior</b>	<b>Current</b>
		<b>YTD</b>	
	<b>Revenues:</b>	<b>5.99</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>

**City of Bradford**  
CITY OF BRADFORD  
2026 BUDGET

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<b>Net Income:</b>	<b>5.99</b>	<b>0.00</b>	<b>0.00</b>
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City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
40-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	0.00
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
40-361-400	DEVELOPERS FEES FOR STORMWATER REVIEW	0.00	0.00
		0.00	0.00
	<b>361 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
40-383-140	SPECIAL ASSESSMENTS - STORMWATER FEES	0.00	0.00
		0.00	0.00
	<b>383 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
40-392-010	INTERFUND OPERATING TRANSFERSCAPITAL RES	0.00	0.00
		0.00	0.00
	<b>392 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>STORM WATER MANAGEI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
40-446-000	STORM WATER MANAGEMENT & FLOOD CTRL:	0.00	0.00
		0.00	0.00
40-446-010	STORM WATER FUND - TRANSFER TO GENERAL F	0.00	0.00
		0.00	0.00
40-446-020	STORM WATER FUND - TRANSFER TO CAPITAL R	0.00	0.00
		0.00	0.00
40-446-310	STORM WATER CONTRACTUAL SERVICES	0.00	0.00

**City of Bradford  
CITY OF BRADFORD  
2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	0.00
40-446-314	STORM WATER -CONTRACTUAL SERVICES	0.00	0.00
		0.00	0.00
	<b>446 STORM WATER MANA</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00
	<b>STORM WATER MANAGEI</b>	<b>0.00</b>	<b>0.00</b>
		0.00	0.00
	<b>40 STORM WATER MANAGEMENT REVIEW FI</b>		
		<b>Prior</b>	<b>Current</b>
		<b>YTD</b>	
	<b>Revenues:</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>0.00</b>	<b>0.00</b>

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
66-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	0.00
66-341-412	INVESTMENT GAINS	0.00	0.00
		0.00	17,138.79
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>17,138.79</b>
66-387-100	DONATION	0.00	0.00
		0.00	0.00
	<b>387 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
66-392-650	TRANSFER FROM OTHER FUND	0.00	0.00
		0.00	0.00
	<b>392 Total</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>LASKEY TRUST FUND Rev</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>17,138.79</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
66-403-000	TAX COLLECTION:	0.00	0.00
		0.00	0.00
66-403-210	BANK FEE	0.00	0.00
		0.00	0.00
66-403-220	INVESTMENT LOSSES	0.00	0.00
		0.00	0.00
	<b>403 TAX COLLECTION:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
66-412-000	AMBULANCE RESCUE:	0.00	0.00

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>	
		0.00	0.00	
66-412-300	MISCELLANEOUS COSTS	0.00 0.00	0.00 0.00	
66-412-700	CAPITAL OUTLAY	0.00 0.00	0.00 0.00	
	<b>412 AMBULANCE RESCUE</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
66-492-000	INTERFUND OPERATING TRANSFERS:	0.00 0.00	0.00 0.00	
66-492-650	TRANSFER TO GENERAL FUND	0.00 0.00	0.00 0.00	
66-492-660	TRANSFER TO AMBULANCE REPLACE	0.00 0.00	0.00 0.00	
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
	<b>LASKEY TRUST FUND Exp</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
<b>66 LASKEY TRUST FUND</b>		<b>Prior</b>	<b>Current</b>	<b>YTD</b>
	<b>Revenues:</b>	<b>17,138.79</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>17,138.79</b>	<b>0.00</b>	<b>0.00</b>

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
90-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	1,885.64
90-341-999	INTEREST EARNINGS	0.00	0.00
		0.00	0.00
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>1,885.64</b>
90-399-000	FUND BALANCE FORWARD	0.00	0.00
		0.00	0.00
	<b>399 FUND BALANCE FORI</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
	<b>PAYROLL FUND Revenue *</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>1,885.64</b>
<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
90-401-000	EXECUTIVE:	0.00	0.00
		0.00	0.00
90-401-325	EXECUTIVEPOSTAGE	0.00	0.00
		0.00	0.00
	<b>401 EXECUTIVE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>0.00</b>
90-403-000	TAX COLLECTION:	0.00	0.00
		0.00	0.00
90-403-200	MISC SUPPLIES	0.00	0.00
		0.00	241.10
	<b>403 TAX COLLECTION:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>241.10</b>
90-488-000	FIDUCIARY FUND BENEFITS AND REFUNDS PAID	0.00	0.00

**City of Bradford  
CITY OF BRADFORD  
2026 BUDGET**

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>	
		0.00	0.00	
90-488-999	FIDUCIARY FUND BENEFITS AND REFUNDS PAID	0.00	0.00	
		0.00	0.00	
	<b>488 FIDUCIARY FUND BEN</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
90-492-000	INTERFUND OPERATING TRANSFERS:	0.00	0.00	
		0.00	0.00	
90-492-082	TRANSER TO GENERAL FUND	0.00	0.00	
		0.00	0.00	
	<b>492 INTERFUND OPERATI</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>0.00</b>	
	<b>PAYROLL FUND Expenditu</b>	<b>0.00</b>	<b>0.00</b>	
		<b>0.00</b>	<b>241.10</b>	
<b>90 PAYROLL FUND</b>		<b>Prior</b>	<b>Current</b>	<b>YTD</b>
	<b>Revenues:</b>	<b>1,885.64</b>	<b>0.00</b>	<b>0.00</b>
	<b>Expenditures:</b>	<b>241.10</b>	<b>0.00</b>	<b>0.00</b>
	<b>Net Income:</b>	<b>1,644.54</b>	<b>0.00</b>	<b>0.00</b>

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Revenue Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
95-341-000	INTEREST EARNINGS	0.00	0.00
		0.00	276.57
	<b>341 INTEREST EARNINGS</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>276.57</b>
95-362-200	FIRE PROCEEDS	5,000.00	0.00
		0.00	32,132.09
95-362-204	UNASSIGNED INSURANCE PROCEEDS	0.00	0.00
		0.00	0.00
95-362-205	UNASSIGNED INSURANCE PROCEEDS	0.00	0.00
		0.00	0.00
	<b>362 Total</b>	<b>5,000.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>32,132.09</b>
	<b>FIRE ESCROW FUND Revt</b>	<b>5,000.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>32,408.66</b>

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
95-411-000	FIRE:	0.00	0.00
		0.00	0.00
95-411-210	BANK FEE	0.00	0.00
		0.00	0.00
95-411-242	RELEASE OF FUNDS TO INSURED	0.00	0.00
		0.00	41,137.49
95-411-243	RELEASE OF FUNDS FOR DELQUENT ACCOUNTS	0.00	0.00
		0.00	12,785.00
	<b>411 FIRE:</b>	<b>0.00</b>	<b>0.00</b>
		<b>0.00</b>	<b>53,922.49</b>
	<b>FIRE ESCROW FUND Expt</b>	<b>0.00</b>	<b>0.00</b>

City of Bradford  
CITY OF BRADFORD  
2026 BUDGET

<u>Expend Account</u>	<u>Description</u>	<u>2026 Budgeted Actual</u>	<u>2025 Budgeted Actual</u>
		0.00	53,922.49

<b>95 FIRE ESCROW FUND</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>	
<b>Revenues:</b>	32,408.66	0.00	0.00	0.00
<b>Expenditures:</b>	53,922.49	0.00	0.00	0.00
<b>Net Income:</b>	21,513.83-	0.00	0.00	0.00

<b>Grand Totals</b>	<b>Prior</b>	<b>Current</b>	<b>YTD</b>	
<b>Revenues:</b>	11,475,379.05	0.00	0.00	0.00
<b>Expenditures:</b>	11,381,629.88	0.00	0.00	0.00
<b>Net Income:</b>	93,749.17	0.00	0.00	0.00

